



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TENANGO DEL VALLE 0066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	8,692,647.80	0.00	8,692,647.80	9,658,531.28	9,658,531.28	-965,883.48
A02	Derechos Humanos	354,279.90	0.00	354,279.90	340,236.14	340,236.14	14,043.76
B00	SINDICATURAS	1,100,342.76	0.00	1,100,342.76	1,112,766.64	1,112,766.64	-12,423.88
C00	REGIDURIAS	6,635,951.30	0.00	6,635,951.30	6,607,487.04	6,607,487.04	28,464.26
D00	SECRETARIA DEL AYUNTAMIENTO	2,969,003.46	0.00	2,969,003.46	2,865,328.95	2,865,328.95	103,674.51
E00	ADMINISTRACIÓN	6,693,833.70	0.00	6,693,833.70	6,856,693.35	6,385,007.16	-162,859.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	27,401,359.77	0.00	27,401,359.77	7,015,760.19	7,015,760.19	20,385,599.58
H00	SERVICIOS PUBLICOS	28,263,126.79	0.00	28,263,126.79	27,297,787.09	27,297,787.09	965,339.70
I01	Desarrollo Social	1,394,384.40	0.00	1,394,384.40	1,509,585.54	1,509,585.54	-115,201.14
K00	CONTRALORIA	876,357.26	0.00	876,357.26	891,745.88	891,745.88	-15,388.62
L00	TESORERIA	28,999,586.90	0.00	28,999,586.90	24,594,676.03	24,496,776.03	4,404,910.87
M00	CONSEJERIA JURIDICA	1,232,531.14	0.00	1,232,531.14	1,188,792.61	1,180,672.61	43,738.53
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,515,724.10	0.00	3,515,724.10	3,423,298.99	3,423,298.99	92,425.11
N01	Desarrollo Agropecuario	3,094,252.56	0.00	3,094,252.56	2,809,925.38	2,809,925.38	284,327.18
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,311,120.52	0.00	3,311,120.52	3,882,277.67	3,882,277.67	-571,157.15
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,821,822.77	0.00	13,821,822.77	16,184,249.27	16,183,670.27	-2,362,426.50
T00	PROTECCIÓN CIVIL	4,197,240.88	0.00	4,197,240.88	2,207,647.40	2,207,647.40	1,989,593.48
<b>TOTAL DEL GASTO</b>		<b>142,553,566.01</b>	<b>0.00</b>	<b>142,553,566.01</b>	<b>118,446,789.45</b>	<b>117,868,504.26</b>	<b>24,106,776.56</b>

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

ING. PABLO IVAN GUADARRAMA MENDOZA

C.P.C. JOSE LUIS ARRIOLA FLORES