



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	231	01	03	01	01	02	01	110101	1000	1,439,126.09	0.00	19,043.62	1,420,082.47	364,606.20	0.00	0.00	89,517.23	72,248.94	674,005.06	364,606.20	309,398.86	1,055,476.27	74.32
A00	231	01	03	01	01	02	01	110101	1100	771,178.88	0.00	3,369.93	767,808.95	212,617.42	0.00	0.00	60,613.50	42,395.18	383,908.37	212,617.42	171,290.95	555,191.53	72.31
A00	231	01	03	01	01	02	01	110101	1130	771,178.88	0.00	3,369.93	767,808.95	212,617.42	0.00	0.00	60,613.50	42,395.18	383,908.37	212,617.42	171,290.95	555,191.53	72.31
A00	231	01	03	01	01	02	01	110101	1131	771,178.88	0.00	3,369.93	767,808.95	212,617.42	0.00	0.00	60,613.50	42,395.18	383,908.37	212,617.42	171,290.95	555,191.53	72.31
A00	231	01	03	01	01	02	01	110101	1300	500,184.90	0.00	11,612.42	488,572.48	96,633.42	0.00	0.00	19,046.04	19,188.04	209,909.41	96,633.42	113,275.99	391,939.06	80.22
A00	231	01	03	01	01	02	01	110101	1320	126,283.38	0.00	551.48	125,731.90	16,453.35	0.00	0.00	-551.48	0.00	31,019.59	16,453.35	14,566.24	109,278.55	86.91
A00	231	01	03	01	01	02	01	110101	1321	42,094.66	0.00	183.83	41,910.83	5,484.45	0.00	0.00	-183.83	0.00	10,340.06	5,484.45	4,855.61	36,426.38	86.91
A00	231	01	03	01	01	02	01	110101	1322	84,188.72	0.00	367.65	83,821.07	10,968.90	0.00	0.00	-367.65	0.00	20,679.53	10,968.90	9,710.63	72,852.17	86.91
A00	231	01	03	01	01	02	01	110101	1340	373,901.52	0.00	11,060.94	362,840.58	80,180.07	0.00	0.00	19,597.52	19,188.04	178,889.82	80,180.07	98,709.75	282,660.51	77.90
A00	231	01	03	01	01	02	01	110101	1345	373,901.52	0.00	11,060.94	362,840.58	80,180.07	0.00	0.00	19,597.52	19,188.04	178,889.82	80,180.07	98,709.75	282,660.51	77.90
A00	231	01	03	01	01	02	01	110101	1400	167,762.31	0.00	4,061.27	163,701.04	55,355.36	0.00	0.00	9,857.69	10,665.72	80,187.28	55,355.36	24,831.92	108,345.68	66.19
A00	231	01	03	01	01	02	01	110101	1410	167,762.31	0.00	4,061.27	163,701.04	55,355.36	0.00	0.00	9,857.69	10,665.72	80,187.28	55,355.36	24,831.92	108,345.68	66.19
A00	231	01	03	01	01	02	01	110101	1412	46,270.78	0.00	0.00	46,270.78	20,444.30	0.00	0.00	3,839.01	2,491.90	23,236.72	20,444.30	2,792.42	25,826.48	55.82
A00	231	01	03	01	01	02	01	110101	1413	57,221.47	0.00	0.00	57,221.47	16,188.21	0.00	0.00	4,747.57	3,694.41	28,736.05	16,188.21	12,547.84	41,033.26	71.71
A00	231	01	03	01	01	02	01	110101	1414	14,266.77	0.00	606.41	13,660.36	5,861.55	0.00	0.00	577.28	1,944.73	6,558.22	5,861.55	696.67	7,798.81	57.09
A00	231	01	03	01	01	02	01	110101	1415	6,747.87	0.00	28.92	6,718.95	1,924.93	0.00	0.00	530.94	371.14	3,359.79	1,924.93	1,434.86	4,794.02	71.35
A00	231	01	03	01	01	02	01	110101	1416	43,255.42	0.00	3,425.94	39,829.48	10,936.37	0.00	0.00	162.89	2,163.54	18,296.50	10,936.37	7,360.13	28,893.11	72.54
A00	231	01	03	01	01	02	01	110101	2000	64,085.96	4,973.33	1,343.07	67,716.22	38,432.88	0.00	0.00	8,541.28	7,626.76	38,432.88	38,432.88	0.00	29,283.34	43.24
A00	231	01	03	01	01	02	01	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	03	01	01	02	01	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	03	01	01	02	01	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	03	01	01	02	01	110101	2200	3,250.00	0.00	650.00	2,600.00	650.00	0.00	0.00	-214.10	0.00	650.00	650.00	0.00	1,950.00	75.00
A00	231	01	03	01	01	02	01	110101	2210	3,250.00	0.00	650.00	2,600.00	650.00	0.00	0.00	-214.10	0.00	650.00	650.00	0.00	1,950.00	75.00
A00	231	01	03	01	01	02	01	110101	2211	3,250.00	0.00	650.00	2,600.00	650.00	0.00	0.00	-214.10	0.00	650.00	650.00	0.00	1,950.00	75.00
A00	231	01	03	01	01	02	01	110101	2600	53,680.25	4,412.67	693.07	57,399.85	33,399.85	0.00	0.00	8,412.67	7,626.76	33,399.85	33,399.85	0.00	24,000.00	41.81
A00	231	01	03	01	01	02	01	110101	2610	53,680.25	4,412.67	693.07	57,399.85	33,399.85	0.00	0.00	8,412.67	7,626.76	33,399.85	33,399.85	0.00	24,000.00	41.81
A00	231	01	03	01	01	02	01	110101	2611	53,680.25	4,412.67	693.07	57,399.85	33,399.85	0.00	0.00	8,412.67	7,626.76	33,399.85	33,399.85	0.00	24,000.00	41.81
A00	231	01	05	02	05	01	07	110101	1000	197,738.08	0.00	0.00	197,738.08	63,835.03	0.01	0.00	14,992.75	0.00	94,412.77	63,835.04	30,577.73	133,903.04	67.72
A00	231	01	05	02	05	01	07	110101	1100	108,376.44	0.00	0.00	108,376.44	36,253.74	0.00	0.00	9,031.37	0.00	54,188.22	36,253.74	17,934.48	72,122.70	66.55
A00	231	01	05	02	05	01	07	110101	1130	108,376.44	0.00	0.00	108,376.44	36,253.74	0.00	0.00	9,031.37	0.00	54,188.22	36,253.74	17,934.48	72,122.70	66.55
A00	231	01	05	02	05	01	07	110101	1131	108,376.44	0.00	0.00	108,376.44	36,253.74	0.00	0.00	9,031.37	0.00	54,188.22	36,253.74	17,934.48	72,122.70	66.55
A00	231	01	05	02	05	01	07	110101	1300	61,450.36	0.00	0.00	61,450.36	18,565.05	0.00	0.00	3,635.44	0.00	26,268.91	18,565.05	7,703.86	42,885.31	69.79
A00	231	01	05	02	05	01	07	110101	1320	17,825.08	0.00	0.00	17,825.08	4,023.29	0.00	0.00	0.00	0.00	4,456.27	4,023.29	432.98	13,801.79	77.43
A00	231	01	05	02	05	01	07	110101	1321	5,941.69	0.00	0.00	5,941.69	1,484.60	0.00	0.00	0.00	0.00	1,485.42	1,484.60	0.82	4,457.09	75.01
A00	231	01	05	02	05	01	07	110101	1322	11,883.39	0.00	0.00	11,883.39	2,538.69	0.00	0.00	0.00	0.00	2,970.85	2,538.69	432.16	9,344.70	78.64



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										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	231	01	05	02	05	01	07	110101	1340	43,625.28	0.00	0.00	43,625.28	14,541.76	0.00	0.00	3,635.44	0.00	21,812.64	14,541.76	7,270.88	29,083.52	66.67
A00	231	01	05	02	05	01	07	110101	1345	43,625.28	0.00	0.00	43,625.28	14,541.76	0.00	0.00	3,635.44	0.00	21,812.64	14,541.76	7,270.88	29,083.52	66.67
A00	231	01	05	02	05	01	07	110101	1400	27,911.28	0.00	0.00	27,911.28	9,016.24	0.01	0.00	2,325.94	0.00	13,955.64	9,016.25	4,939.39	18,895.03	67.70
A00	231	01	05	02	05	01	07	110101	1410	27,911.28	0.00	0.00	27,911.28	9,016.24	0.01	0.00	2,325.94	0.00	13,955.64	9,016.25	4,939.39	18,895.03	67.70
A00	231	01	05	02	05	01	07	110101	1412	10,837.68	0.00	0.00	10,837.68	3,577.52	0.00	0.00	903.14	0.00	5,418.84	3,577.52	1,841.32	7,260.16	66.99
A00	231	01	05	02	05	01	07	110101	1413	8,041.56	0.00	0.00	8,041.56	2,399.44	0.00	0.00	670.13	0.00	4,020.78	2,399.44	1,621.34	5,642.12	70.16
A00	231	01	05	02	05	01	07	110101	1414	2,004.96	0.00	0.00	2,004.96	886.45	0.00	0.00	167.08	0.00	1,002.48	886.45	116.03	1,118.51	55.79
A00	231	01	05	02	05	01	07	110101	1415	948.24	0.00	0.00	948.24	312.87	0.01	0.00	79.02	0.00	474.12	312.88	161.24	635.36	67.00
A00	231	01	05	02	05	01	07	110101	1416	6,078.84	0.00	0.00	6,078.84	1,839.96	0.00	0.00	506.57	0.00	3,039.42	1,839.96	1,199.46	4,238.88	69.73
A00	231	01	05	02	05	01	07	110101	2000	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	05	02	05	01	07	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	05	02	05	01	07	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	05	02	05	01	07	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	05	02	05	01	07	110201	3000	70,000.00	0.00	0.00	70,000.00	31,900.00	0.00	0.00	0.00	0.00	0.00	31,900.00	-31,900.00	38,100.00	54.43
A00	231	01	05	02	05	01	07	110201	3300	70,000.00	0.00	0.00	70,000.00	31,900.00	0.00	0.00	0.00	0.00	0.00	31,900.00	-31,900.00	38,100.00	54.43
A00	231	01	05	02	05	01	07	110201	3390	70,000.00	0.00	0.00	70,000.00	31,900.00	0.00	0.00	0.00	0.00	0.00	31,900.00	-31,900.00	38,100.00	54.43
A00	231	01	05	02	05	01	07	110201	3391	70,000.00	0.00	0.00	70,000.00	31,900.00	0.00	0.00	0.00	0.00	0.00	31,900.00	-31,900.00	38,100.00	54.43
A00	231	01	08	04	01	01	01	110101	1000	235,939.28	6,186.82	666.29	241,459.81	117,979.06	0.00	0.00	20,698.59	18,766.12	118,192.96	117,979.06	213.90	123,480.75	51.14
A00	231	01	08	04	01	01	01	110101	1100	128,828.16	0.00	0.00	128,828.16	64,414.08	0.00	0.00	10,735.68	10,735.68	64,414.08	64,414.08	0.00	64,414.08	50.00
A00	231	01	08	04	01	01	01	110101	1130	128,828.16	0.00	0.00	128,828.16	64,414.08	0.00	0.00	10,735.68	10,735.68	64,414.08	64,414.08	0.00	64,414.08	50.00
A00	231	01	08	04	01	01	01	110101	1131	128,828.16	0.00	0.00	128,828.16	64,414.08	0.00	0.00	10,735.68	10,735.68	64,414.08	64,414.08	0.00	64,414.08	50.00
A00	231	01	08	04	01	01	01	110101	1300	73,932.68	5,138.32	0.00	79,071.00	36,804.49	0.00	0.00	7,198.04	5,329.56	36,807.45	36,804.49	2.96	42,266.51	53.45
A00	231	01	08	04	01	01	01	110101	1320	21,188.84	0.00	0.00	21,188.84	5,294.25	0.00	0.00	0.00	0.00	5,297.21	5,294.25	2.96	15,894.59	75.01
A00	231	01	08	04	01	01	01	110101	1321	7,062.95	0.00	0.00	7,062.95	1,764.75	0.00	0.00	0.00	0.00	1,765.74	1,764.75	0.99	5,298.20	75.01
A00	231	01	08	04	01	01	01	110101	1322	14,125.89	0.00	0.00	14,125.89	3,529.50	0.00	0.00	0.00	0.00	3,531.47	3,529.50	1.97	10,596.39	75.01
A00	231	01	08	04	01	01	01	110101	1340	52,743.84	5,138.32	0.00	57,882.16	31,510.24	0.00	0.00	7,198.04	5,329.56	31,510.24	31,510.24	0.00	26,371.92	45.56
A00	231	01	08	04	01	01	01	110101	1345	52,743.84	5,138.32	0.00	57,882.16	31,510.24	0.00	0.00	7,198.04	5,329.56	31,510.24	31,510.24	0.00	26,371.92	45.56
A00	231	01	08	04	01	01	01	110101	1400	33,178.44	1,048.50	666.29	33,560.65	16,760.49	0.00	0.00	2,764.87	2,700.88	16,971.43	16,760.49	210.94	16,800.16	50.06
A00	231	01	08	04	01	01	01	110101	1410	33,178.44	1,048.50	666.29	33,560.65	16,760.49	0.00	0.00	2,764.87	2,700.88	16,971.43	16,760.49	210.94	16,800.16	50.06
A00	231	01	08	04	01	01	01	110101	1412	12,882.84	218.23	450.15	12,650.92	6,209.50	0.00	0.00	623.42	631.02	6,209.50	6,209.50	0.00	6,441.42	50.92
A00	231	01	08	04	01	01	01	110101	1413	9,559.08	233.16	128.05	9,664.19	4,841.50	0.00	0.00	668.54	935.54	4,884.65	4,841.50	43.15	4,822.69	49.90
A00	231	01	08	04	01	01	01	110101	1414	2,383.32	578.20	16.35	2,945.17	1,753.51	0.00	0.00	776.81	492.46	1,753.51	1,753.51	0.00	1,191.66	40.46
A00	231	01	08	04	01	01	01	110101	1415	1,127.28	18.91	0.00	1,146.19	581.92	0.00	0.00	93.94	93.98	582.55	581.92	0.63	564.27	49.23
A00	231	01	08	04	01	01	01	110101	1416	7,225.92	0.00	71.74	7,154.18	3,374.06	0.00	0.00	602.16	547.88	3,541.22	3,374.06	167.16	3,780.12	52.84
A00	231	01	08	04	01	01	01	110101	2000	51,155.71	560.66	3,496.42	48,219.95	5,243.68	0.00	0.00	4,000.00	0.00	20,886.61	5,243.68	15,642.93	42,976.27	89.13



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									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	231	01	08	04	01	01	01	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	08	04	01	01	01	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	08	04	01	01	01	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
A00	231	01	08	04	01	01	01	110101	2600	44,000.00	0.00	3,496.42	40,503.58	860.65	0.00	0.00	3,657.29	0.00	16,503.58	860.65	15,642.93	39,642.93	97.88
A00	231	01	08	04	01	01	01	110101	2610	44,000.00	0.00	3,496.42	40,503.58	860.65	0.00	0.00	3,657.29	0.00	16,503.58	860.65	15,642.93	39,642.93	97.8
A00	231	01	08	04	01	01	01	110101	2611	44,000.00	0.00	3,496.42	40,503.58	860.65	0.00	0.00	3,657.29	0.00	16,503.58	860.65	15,642.93	39,642.93	97.88
A00	234	02	02	03	01	02	04	110101	1000	492,290.67	828.93	828.93	492,290.67	167,822.45	0.00	0.00	36,321.03	35,869.20	235,889.95	167,822.45	68,067.50	324,468.22	65.91
A00	234	02	02	03	01	02	04	110101	1100	315,986.88	0.00	0.00	315,986.88	120,196.69	0.00	0.00	25,991.69	25,694.78	160,036.74	120,196.69	39,840.05	195,790.19	61.96
A00	234	02	02	03	01	02	04	110101	1130	315,986.88	0.00	0.00	315,986.88	120,196.69	0.00	0.00	25,991.69	25,694.78	160,036.74	120,196.69	39,840.05	195,790.19	61.96
A00	234	02	02	03	01	02	04	110101	1131	315,986.88	0.00	0.00	315,986.88	120,196.69	0.00	0.00	25,991.69	25,694.78	160,036.74	120,196.69	39,840.05	195,790.19	61.96
A00	234	02	02	03	01	02	04	110101	1300	94,924.52	0.00	0.00	94,924.52	15,634.88	0.00	0.00	3,635.44	3,635.44	34,637.34	15,634.88	19,002.46	79,289.64	83.53
A00	234	02	02	03	01	02	04	110101	1320	51,299.24	0.00	0.00	51,299.24	8,364.00	0.00	0.00	0.00	0.00	12,824.70	8,364.00	4,460.70	42,935.24	83.70
A00	234	02	02	03	01	02	04	110101	1321	17,099.65	0.00	0.00	17,099.65	2,788.00	0.00	0.00	0.00	0.00	4,274.80	2,788.00	1,486.80	14,311.65	83.70
A00	234	02	02	03	01	02	04	110101	1322	34,199.59	0.00	0.00	34,199.59	5,576.00	0.00	0.00	0.00	0.00	8,549.90	5,576.00	2,973.90	28,623.59	83.70
A00	234	02	02	03	01	02	04	110101	1340	43,625.28	0.00	0.00	43,625.28	7,270.88	0.00	0.00	3,635.44	3,635.44	21,812.64	7,270.88	14,541.76	36,354.40	83.33
A00	234	02	02	03	01	02	04	110101	1345	43,625.28	0.00	0.00	43,625.28	7,270.88	0.00	0.00	3,635.44	3,635.44	21,812.64	7,270.88	14,541.76	36,354.40	83.33
A00	234	02	02	03	01	02	04	110101	1400	81,379.27	828.93	828.93	81,379.27	31,990.88	0.00	0.00	6,693.90	6,538.98	41,215.87	31,990.88	9,224.99	49,388.39	60.69
A00	234	02	02	03	01	02	04	110101	1410	81,379.27	828.93	828.93	81,379.27	31,990.88	0.00	0.00	6,693.90	6,538.98	41,215.87	31,990.88	9,224.99	49,388.39	60.69
A00	234	02	02	03	01	02	04	110101	1412	31,598.70	0.00	0.00	31,598.70	11,434.72	0.00	0.00	2,599.17	1,527.73	16,003.68	11,434.72	4,568.96	20,163.98	63.81
A00	234	02	02	03	01	02	04	110101	1413	23,446.19	0.00	828.93	22,617.26	9,176.15	0.00	0.00	1,099.65	2,265.00	11,045.78	9,176.15	1,869.63	13,441.11	59.43
A00	234	02	02	03	01	02	04	110101	1414	5,845.80	828.93	0.00	6,674.73	3,789.63	0.00	0.00	1,309.78	1,192.29	3,789.63	3,789.63	0.00	2,885.10	43.22
A00	234	02	02	03	01	02	04	110101	1415	2,764.92	0.00	0.00	2,764.92	1,144.88	0.00	0.00	227.43	227.54	1,400.34	1,144.88	255.46	1,620.04	58.59
A00	234	02	02	03	01	02	04	110101	1416	17,723.66	0.00	0.00	17,723.66	6,445.50	0.00	0.00	1,457.87	1,326.42	8,976.44	6,445.50	2,530.94	11,278.16	63.63
A00	234	02	02	03	01	02	04	110101	2000	80,143.51	7,905.78	7,905.78	80,143.51	36,932.94	0.00	0.00	1,500.00	803.88	40,850.42	36,932.94	3,917.48	43,210.57	53.92
A00	234	02	02	03	01	02	04	110101	2100	20,916.68	321.79	5,515.51	15,722.96	4,839.62	0.00	0.00	-4,193.72	0.00	4,839.62	4,839.62	0.00	10,883.34	69.22
A00	234	02	02	03	01	02	04	110101	2110	16,666.68	321.79	4,339.59	12,648.88	4,315.54	0.00	0.00	-3,017.80	0.00	4,315.54	4,315.54	0.00	8,333.34	65.88
A00	234	02	02	03	01	02	04	110101	2111	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
A00	234	02	02	03	01	02	04	110101	2112	10,000.00	0.00	4,339.59	5,660.41	660.41	0.00	0.00	-3,339.59	0.00	660.41	660.41	0.00	5,000.00	88.33
A00	234	02	02	03	01	02	04	110101	2160	4,250.00	0.00	1,175.92	3,074.08	524.08	0.00	0.00	-1,175.92	0.00	524.08	524.08	0.00	2,550.00	82.95
A00	234	02	02	03	01	02	04	110101	2161	4,250.00	0.00	1,175.92	3,074.08	524.08	0.00	0.00	-1,175.92	0.00	524.08	524.08	0.00	2,550.00	82.95
A00	234	02	02	03	01	02	04	110101	2300	50,819.50	5,046.40	644.84	55,221.06	26,148.40	0.00	0.00	4,401.56	0.00	29,811.31	26,148.40	3,662.91	29,072.66	52.65
A00	234	02	02	03	01	02	04	110101	2350	10,819.50	0.00	644.84	10,174.66	1,102.00	0.00	0.00	-644.84	0.00	4,764.91	1,102.00	3,662.91	9,072.66	89.17
A00	234	02	02	03	01	02	04	110101	2351	10,819.50	0.00	644.84	10,174.66	1,102.00	0.00	0.00	-644.84	0.00	4,764.91	1,102.00	3,662.91	9,072.66	89.17
A00	234	02	02	03	01	02	04	110101	2390	40,000.00	5,046.40	0.00	45,046.40	25,046.40	0.00	0.00	5,046.40	0.00	25,046.40	25,046.40	0.00	20,000.00	44.40
A00	234	02	02	03	01	02	04	110101	2391	40,000.00	5,046.40	0.00	45,046.40	25,046.40	0.00	0.00	5,046.40	0.00	25,046.40	25,046.40	0.00	20,000.00	44.40



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	234	02	02	03	01	02	04	110101	2600	6,407.33	2,537.59	0.00	8,944.92	5,944.92	0.00	0.00	1,292.16	803.88	5,944.92	5,944.92	0.00	3,000.00	33.54
A00	234	02	02	03	01	02	04	110101	2610	6,407.33	2,537.59	0.00	8,944.92	5,944.92	0.00	0.00	1,292.16	803.88	5,944.92	5,944.92	0.00	3,000.00	33.54
A00	234	02	02	03	01	02	04	110101	2611	6,407.33	2,537.59	0.00	8,944.92	5,944.92	0.00	0.00	1,292.16	803.88	5,944.92	5,944.92	0.00	3,000.00	33.54
A00	234	02	02	03	01	02	04	110101	2700	2,000.00	0.00	1,745.43	254.57	0.00	0.00	0.00	0.00	0.00	254.57	0.00	254.57	254.57	100.00
A00	234	02	02	03	01	02	04	110101	2720	2,000.00	0.00	1,745.43	254.57	0.00	0.00	0.00	0.00	0.00	254.57	0.00	254.57	254.57	100.00
A00	234	02	02	03	01	02	04	110101	2721	2,000.00	0.00	1,745.43	254.57	0.00	0.00	0.00	0.00	0.00	254.57	0.00	254.57	254.57	100.00
A00	234	02	02	03	01	02	04	110101	3000	121,775.17	0.00	33,428.10	88,347.07	28,535.20	0.00	0.00	0.00	3,630.00	30,013.77	28,535.20	1,478.57	59,811.87	67.70
A00	234	02	02	03	01	02	04	110101	3300	16,666.60	0.00	8,333.30	8,333.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.30	100.00
A00	234	02	02	03	01	02	04	110101	3390	16,666.60	0.00	8,333.30	8,333.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.30	100.00
A00	234	02	02	03	01	02	04	110101	3391	16,666.60	0.00	8,333.30	8,333.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.30	100.00
A00	234	02	02	03	01	02	04	110101	3500	5,000.00	0.00	0.00	5,000.00	3,630.00	0.00	0.00	0.00	3,630.00	5,000.00	3,630.00	1,370.00	1,370.00	27.40
A00	234	02	02	03	01	02	04	110101	3570	5,000.00	0.00	0.00	5,000.00	3,630.00	0.00	0.00	0.00	3,630.00	5,000.00	3,630.00	1,370.00	1,370.00	27.40
A00	234	02	02	03	01	02	04	110101	3571	5,000.00	0.00	0.00	5,000.00	3,630.00	0.00	0.00	0.00	3,630.00	5,000.00	3,630.00	1,370.00	1,370.00	27.40
A00	234	02	02	03	01	02	04	110101	3600	100,000.00	0.00	25,094.80	74,905.20	24,905.20	0.00	0.00	0.00	0.00	24,905.20	24,905.20	0.00	50,000.00	66.75
A00	234	02	02	03	01	02	04	110101	3610	100,000.00	0.00	25,094.80	74,905.20	24,905.20	0.00	0.00	0.00	0.00	24,905.20	24,905.20	0.00	50,000.00	66.75
A00	234	02	02	03	01	02	04	110101	3611	100,000.00	0.00	25,094.80	74,905.20	24,905.20	0.00	0.00	0.00	0.00	24,905.20	24,905.20	0.00	50,000.00	66.75
A00	234	02	02	03	01	02	04	110101	3900	108.57	0.00	0.00	108.57	0.00	0.00	0.00	0.00	0.00	108.57	0.00	108.57	108.57	100.00
A00	234	02	02	03	01	02	04	110101	3920	108.57	0.00	0.00	108.57	0.00	0.00	0.00	0.00	0.00	108.57	0.00	108.57	108.57	100.00
A00	234	02	02	03	01	02	04	110101	3922	108.57	0.00	0.00	108.57	0.00	0.00	0.00	0.00	0.00	108.57	0.00	108.57	108.57	100.00
A00	234	02	02	03	01	02	04	110101	4000	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
A00	234	02	02	03	01	02	04	110101	4400	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
A00	234	02	02	03	01	02	04	110101	4410	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
A00	234	02	02	03	01	02	04	110101	4413	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
A00	234	02	02	03	01	02	04	110101	5000	87,045.00	0.00	0.00	87,045.00	0.00	0.00	0.00	87,045.00	0.00	87,045.00	0.00	87,045.00	87,045.00	100.00
A00	234	02	02	03	01	02	04	110101	5400	87,045.00	0.00	0.00	87,045.00	0.00	0.00	0.00	87,045.00	0.00	87,045.00	0.00	87,045.00	87,045.00	100.00
A00	234	02	02	03	01	02	04	110101	5410	87,045.00	0.00	0.00	87,045.00	0.00	0.00	0.00	87,045.00	0.00	87,045.00	0.00	87,045.00	87,045.00	100.00
A00	234	02	02	03	01	02	04	110101	5411	87,045.00	0.00	0.00	87,045.00	0.00	0.00	0.00	87,045.00	0.00	87,045.00	0.00	87,045.00	87,045.00	100.00
B00	203	01	05	02	05	02	03	110101	1000	459,593.35	961.62	961.62	459,593.35	185,658.47	0.00	0.00	33,644.38	32,260.34	221,655.25	185,658.47	35,996.78	273,934.88	59.60
B00	203	01	05	02	05	02	03	110101	1100	298,597.02	0.00	0.00	298,597.02	132,071.90	0.00	0.00	24,368.52	24,368.52	152,385.90	132,071.90	20,314.00	166,525.12	55.77
B00	203	01	05	02	05	02	03	110101	1130	298,597.02	0.00	0.00	298,597.02	132,071.90	0.00	0.00	24,368.52	24,368.52	152,385.90	132,071.90	20,314.00	166,525.12	55.77
B00	203	01	05	02	05	02	03	110101	1131	298,597.02	0.00	0.00	298,597.02	132,071.90	0.00	0.00	24,368.52	24,368.52	152,385.90	132,071.90	20,314.00	166,525.12	55.77
B00	203	01	05	02	05	02	03	110101	1300	84,095.76	0.00	0.00	84,095.76	19,208.96	0.00	0.00	3,000.00	1,761.24	30,023.94	19,208.96	10,814.98	64,886.80	77.16
B00	203	01	05	02	05	02	03	110101	1320	48,095.76	0.00	0.00	48,095.76	10,495.13	0.00	0.00	0.00	0.00	12,023.94	10,495.13	1,528.81	37,600.63	78.18
B00	203	01	05	02	05	02	03	110101	1321	16,031.92	0.00	0.00	16,031.92	4,005.75	0.00	0.00	0.00	0.00	4,007.98	4,005.75	2.23	12,026.17	75.01
B00	203	01	05	02	05	02	03	110101	1322	32,063.84	0.00	0.00	32,063.84	6,489.38	0.00	0.00	0.00	0.00	8,015.96	6,489.38	1,526.58	25,574.46	79.76



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	PP	SP	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	203	01	05	02	05	02	03	110101	1340	36,000.00	0.00	0.00	36,000.00	8,713.83	0.00	0.00	3,000.00	1,761.24	18,000.00	8,713.83	9,286.17	27,286.17	75.79
B00	203	01	05	02	05	02	03	110101	1345	36,000.00	0.00	0.00	36,000.00	8,713.83	0.00	0.00	3,000.00	1,761.24	18,000.00	8,713.83	9,286.17	27,286.17	75.79
B00	203	01	05	02	05	02	03	110101	1400	76,900.57	961.62	961.62	76,900.57	34,377.61	0.00	0.00	6,275.86	6,130.58	39,245.41	34,377.61	4,867.80	42,522.96	55.30
B00	203	01	05	02	05	02	03	110101	1410	76,900.57	961.62	961.62	76,900.57	34,377.61	0.00	0.00	6,275.86	6,130.58	39,245.41	34,377.61	4,867.80	42,522.96	55.30
B00	203	01	05	02	05	02	03	110101	1412	29,859.68	0.00	0.00	29,859.68	12,921.31	0.00	0.00	2,436.85	1,432.33	15,238.58	12,921.31	2,317.27	16,938.37	56.7
B00	203	01	05	02	05	02	03	110101	1413	22,155.85	0.00	961.62	21,194.23	9,840.77	0.00	0.00	846.52	2,123.53	10,345.39	9,840.77	504.62	11,353.46	53.57
B00	203	01	05	02	05	02	03	110101	1414	5,524.07	961.62	0.00	6,485.69	3,780.77	0.00	0.00	1,412.44	1,117.82	3,780.77	3,780.77	0.00	2,704.92	41.71
B00	203	01	05	02	05	02	03	110101	1415	2,612.67	0.00	0.00	2,612.67	1,145.78	0.00	0.00	213.22	213.32	1,333.35	1,145.78	187.57	1,466.89	56.15
B00	203	01	05	02	05	02	03	110101	1416	16,748.30	0.00	0.00	16,748.30	6,688.98	0.00	0.00	1,366.83	1,243.58	8,547.32	6,688.98	1,858.34	10,059.32	60.06
B00	203	01	05	02	05	02	03	110101	2000	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	203	01	05	02	05	02	03	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	203	01	05	02	05	02	03	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	203	01	05	02	05	02	03	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	203	01	05	02	05	02	03	110101	3000	5,000.00	0.00	560.66	4,439.34	0.00	0.00	0.00	-342.71	0.00	4,439.34	0.00	4,439.34	4,439.34	100.00
B00	203	01	05	02	05	02	03	110101	3300	5,000.00	0.00	560.66	4,439.34	0.00	0.00	0.00	-342.71	0.00	4,439.34	0.00	4,439.34	4,439.34	100.00
B00	203	01	05	02	05	02	03	110101	3330	5,000.00	0.00	560.66	4,439.34	0.00	0.00	0.00	-342.71	0.00	4,439.34	0.00	4,439.34	4,439.34	100.00
B00	203	01	05	02	05	02	03	110101	3331	5,000.00	0.00	560.66	4,439.34	0.00	0.00	0.00	-342.71	0.00	4,439.34	0.00	4,439.34	4,439.34	100.00
B00	203	01	05	02	05	02	03	110201	3000	199,400.00	0.00	0.00	199,400.00	49,400.00	0.00	0.00	0.00	0.00	199,400.00	49,400.00	150,000.00	150,000.00	75.23
B00	203	01	05	02	05	02	03	110201	3300	199,400.00	0.00	0.00	199,400.00	49,400.00	0.00	0.00	0.00	0.00	199,400.00	49,400.00	150,000.00	150,000.00	75.23
B00	203	01	05	02	05	02	03	110201	3330	49,400.00	0.00	0.00	49,400.00	49,400.00	0.00	0.00	0.00	0.00	49,400.00	49,400.00	0.00	0.00	0.00
B00	203	01	05	02	05	02	03	110201	3331	49,400.00	0.00	0.00	49,400.00	49,400.00	0.00	0.00	0.00	0.00	49,400.00	49,400.00	0.00	0.00	0.00
B00	203	01	05	02	05	02	03	110201	3390	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	100.00
B00	203	01	05	02	05	02	03	110201	3391	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	100.00
B00	204	01	05	02	02	04	01	110101	1000	754,439.24	2,545.28	2,545.28	754,439.24	357,811.16	0.00	0.00	49,740.30	45,828.49	415,080.71	357,811.16	57,269.55	396,628.08	52.57
B00	204	01	05	02	02	04	01	110101	1100	331,698.24	21.28	0.00	331,719.52	165,870.40	0.00	0.00	27,641.54	27,641.52	165,870.40	165,870.40	0.00	165,849.12	50.00
B00	204	01	05	02	02	04	01	110101	1130	331,698.24	21.28	0.00	331,719.52	165,870.40	0.00	0.00	27,641.54	27,641.52	165,870.40	165,870.40	0.00	165,849.12	50.00
B00	204	01	05	02	02	04	01	110101	1131	331,698.24	21.28	0.00	331,719.52	165,870.40	0.00	0.00	27,641.54	27,641.52	165,870.40	165,870.40	0.00	165,849.12	50.00
B00	204	01	05	02	02	04	01	110101	1300	237,315.64	0.00	771.55	236,544.09	79,028.64	0.00	0.00	14,979.98	11,232.94	105,747.36	79,028.64	26,718.72	157,515.45	66.59
B00	204	01	05	02	02	04	01	110101	1320	54,555.64	0.00	0.02	54,555.62	13,631.40	0.00	0.00	-0.02	0.00	13,638.89	13,631.40	7.49	40,924.22	75.01
B00	204	01	05	02	02	04	01	110101	1321	18,185.21	0.00	0.02	18,185.19	4,543.80	0.00	0.00	-0.02	0.00	4,546.28	4,543.80	2.48	13,641.39	75.01
B00	204	01	05	02	02	04	01	110101	1322	36,370.43	0.00	0.00	36,370.43	9,087.60	0.00	0.00	0.00	0.00	9,092.61	9,087.60	5.01	27,282.83	75.01
B00	204	01	05	02	02	04	01	110101	1340	182,760.00	0.00	771.53	181,988.47	65,397.24	0.00	0.00	14,980.00	11,232.94	92,108.47	65,397.24	26,711.23	116,591.23	64.07
B00	204	01	05	02	02	04	01	110101	1345	182,760.00	0.00	771.53	181,988.47	65,397.24	0.00	0.00	14,980.00	11,232.94	92,108.47	65,397.24	26,711.23	116,591.23	64.07
B00	204	01	05	02	02	04	01	110101	1400	85,425.36	2,524.00	1,773.73	86,175.63	42,912.12	0.00	0.00	7,118.78	6,954.03	43,462.95	42,912.12	550.83	43,263.51	50.20
B00	204	01	05	02	02	04	01	110101	1410	85,425.36	2,524.00	1,773.73	86,175.63	42,912.12	0.00	0.00	7,118.78	6,954.03	43,462.95	42,912.12	550.83	43,263.51	50.20



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	204	01	05	02	02	04	01	110101	1412	33,169.80	949.06	1,158.97	32,959.89	16,374.99	0.00	0.00	1,605.18	1,624.71	16,374.99	16,374.99	0.00	16,584.90	50.32
B00	204	01	05	02	02	04	01	110101	1413	24,612.00	2.48	322.02	24,292.46	11,867.70	0.00	0.00	1,728.98	2,408.75	11,986.46	11,867.70	118.76	12,424.76	51.15
B00	204	01	05	02	02	04	01	110101	1414	6,136.32	1,480.99	40.73	7,576.58	4,508.42	0.00	0.00	1,992.35	1,267.96	4,508.42	4,508.42	0.00	3,068.16	40.50
B00	204	01	05	02	02	04	01	110101	1415	2,902.32	91.47	0.00	2,993.79	1,541.04	0.00	0.00	241.86	241.98	1,542.63	1,541.04	1.59	1,452.75	48.53
B00	204	01	05	02	02	04	01	110101	1416	18,604.92	0.00	252.01	18,352.91	8,619.97	0.00	0.00	1,550.41	1,410.63	9,050.45	8,619.97	430.48	9,732.94	53.03
B00	204	01	05	02	02	04	01	110101	1500	100,000.00	0.00	0.00	100,000.00	70,000.00	0.00	0.00	0.00	0.00	100,000.00	70,000.00	30,000.00	30,000.00	30.00
B00	204	01	05	02	02	04	01	110101	1520	100,000.00	0.00	0.00	100,000.00	70,000.00	0.00	0.00	0.00	0.00	100,000.00	70,000.00	30,000.00	30,000.00	30.00
B00	204	01	05	02	02	04	01	110101	1522	100,000.00	0.00	0.00	100,000.00	70,000.00	0.00	0.00	0.00	0.00	100,000.00	70,000.00	30,000.00	30,000.00	30.00
B00	204	01	05	02	02	04	01	110101	2000	134,596.17	1,762.84	1,762.84	134,596.17	33,183.79	0.00	0.00	11,066.48	3,228.41	66,220.91	33,183.79	33,037.12	101,412.38	75.35
B00	204	01	05	02	02	04	01	110101	2100	34,003.47	0.00	0.00	34,003.47	10,772.48	0.00	0.00	1,816.48	0.00	18,312.21	10,772.48	7,539.73	23,230.99	68.32
B00	204	01	05	02	02	04	01	110101	2110	22,759.47	0.00	0.00	22,759.47	7,808.48	0.00	0.00	1,816.48	0.00	12,160.21	7,808.48	4,351.73	14,950.99	65.69
B00	204	01	05	02	02	04	01	110101	2111	19,871.07	0.00	0.00	19,871.07	7,392.42	0.00	0.00	1,816.48	0.00	9,271.81	7,392.42	1,879.39	12,478.65	62.80
B00	204	01	05	02	02	04	01	110101	2112	2,888.40	0.00	0.00	2,888.40	416.06	0.00	0.00	0.00	0.00	2,888.40	416.06	2,472.34	2,472.34	85.60
B00	204	01	05	02	02	04	01	110101	2140	3,878.00	0.00	0.00	3,878.00	450.00	0.00	0.00	0.00	0.00	1,300.00	450.00	850.00	3,428.00	88.40
B00	204	01	05	02	02	04	01	110101	2141	3,878.00	0.00	0.00	3,878.00	450.00	0.00	0.00	0.00	0.00	1,300.00	450.00	850.00	3,428.00	88.40
B00	204	01	05	02	02	04	01	110101	2150	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	100.00
B00	204	01	05	02	02	04	01	110101	2151	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	100.00
B00	204	01	05	02	02	04	01	110101	2160	5,866.00	0.00	0.00	5,866.00	2,514.00	0.00	0.00	0.00	0.00	3,352.00	2,514.00	838.00	3,352.00	57.14
B00	204	01	05	02	02	04	01	110101	2161	5,866.00	0.00	0.00	5,866.00	2,514.00	0.00	0.00	0.00	0.00	3,352.00	2,514.00	838.00	3,352.00	57.14
B00	204	01	05	02	02	04	01	110101	2200	3,250.00	903.51	0.00	4,153.51	2,203.51	0.00	0.00	903.51	0.00	2,203.51	2,203.51	0.00	1,950.00	46.95
B00	204	01	05	02	02	04	01	110101	2210	3,250.00	903.51	0.00	4,153.51	2,203.51	0.00	0.00	903.51	0.00	2,203.51	2,203.51	0.00	1,950.00	46.95
B00	204	01	05	02	02	04	01	110101	2211	3,250.00	903.51	0.00	4,153.51	2,203.51	0.00	0.00	903.51	0.00	2,203.51	2,203.51	0.00	1,950.00	46.95
B00	204	01	05	02	02	04	01	110101	2300	4,768.00	0.00	903.51	3,864.49	0.00	0.00	0.00	-903.51	0.00	1,480.49	0.00	1,480.49	3,864.49	100.00
B00	204	01	05	02	02	04	01	110101	2390	4,768.00	0.00	903.51	3,864.49	0.00	0.00	0.00	-903.51	0.00	1,480.49	0.00	1,480.49	3,864.49	100.00
B00	204	01	05	02	02	04	01	110101	2391	4,768.00	0.00	903.51	3,864.49	0.00	0.00	0.00	-903.51	0.00	1,480.49	0.00	1,480.49	3,864.49	100.00
B00	204	01	05	02	02	04	01	110101	2400	17,387.00	859.33	859.33	17,387.00	3,106.33	0.00	0.00	1,500.00	0.00	8,387.00	3,106.33	5,280.67	14,280.67	82.13
B00	204	01	05	02	02	04	01	110101	2460	16,500.00	0.00	859.33	15,640.67	1,360.00	0.00	0.00	1,500.00	0.00	6,640.67	1,360.00	5,280.67	14,280.67	91.30
B00	204	01	05	02	02	04	01	110101	2461	16,500.00	0.00	859.33	15,640.67	1,360.00	0.00	0.00	1,500.00	0.00	6,640.67	1,360.00	5,280.67	14,280.67	91.30
B00	204	01	05	02	02	04	01	110101	2490	887.00	859.33	0.00	1,746.33	1,746.33	0.00	0.00	0.00	0.00	1,746.33	1,746.33	0.00	0.00	0.00
B00	204	01	05	02	02	04	01	110101	2491	887.00	859.33	0.00	1,746.33	1,746.33	0.00	0.00	0.00	0.00	1,746.33	1,746.33	0.00	0.00	0.00
B00	204	01	05	02	02	04	01	110101	2500	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	22,000.00	100.00
B00	204	01	05	02	02	04	01	110101	2560	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	22,000.00	100.00
B00	204	01	05	02	02	04	01	110101	2561	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	22,000.00	100.00
B00	204	01	05	02	02	04	01	110101	2600	44,737.70	0.00	0.00	44,737.70	15,751.47	0.00	0.00	4,000.00	3,228.41	20,737.70	15,751.47	4,986.23	28,986.23	64.79
B00	204	01	05	02	02	04	01	110101	2610	44,737.70	0.00	0.00	44,737.70	15,751.47	0.00	0.00	4,000.00	3,228.41	20,737.70	15,751.47	4,986.23	28,986.23	64.79



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
B00	204	01	05	02	02	04	01	110101	2611	44,737.70	0.00	0.00	44,737.70	15,751.47	0.00	0.00	4,000.00	3,228.41	20,737.70	15,751.47	4,986.23	28,986.23	64.79	
B00	204	01	05	02	02	04	01	110101	2900	8,450.00	0.00	0.00	8,450.00	1,350.00	0.00	0.00	1,750.00	0.00	5,100.00	1,350.00	3,750.00	7,100.00	84.02	
B00	204	01	05	02	02	04	01	110101	2920	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	400.00	0.00	2,400.00	0.00	2,400.00	4,400.00	100.00	
B00	204	01	05	02	02	04	01	110101	2921	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	400.00	0.00	2,400.00	0.00	2,400.00	4,400.00	100.00	
B00	204	01	05	02	02	04	01	110101	2940	4,050.00	0.00	0.00	4,050.00	1,350.00	0.00	0.00	1,350.00	0.00	2,700.00	1,350.00	1,350.00	2,700.00	66.67	
B00	204	01	05	02	02	04	01	110101	2941	4,050.00	0.00	0.00	4,050.00	1,350.00	0.00	0.00	1,350.00	0.00	2,700.00	1,350.00	1,350.00	2,700.00	66.67	
B00	204	01	05	02	02	04	01	110101	3000	705,383.55	20,692.33	99,029.08	627,046.80	349,009.10	0.00	0.00	12,255.00	1,107.60	411,850.56	349,009.10	62,841.46	278,037.70	44.34	
B00	204	01	05	02	02	04	01	110101	3100	688.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110101	3170	688.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110101	3171	688.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	0.00	688.00	688.00	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110101	3300	100,000.00	0.00	82,843.98	17,156.02	0.00	0.00	0.00	0.00	0.00	0.00	17,156.02	0.00	17,156.02	17,156.02	100.00
B00	204	01	05	02	02	04	01	110101	3390	100,000.00	0.00	82,843.98	17,156.02	0.00	0.00	0.00	0.00	0.00	0.00	17,156.02	0.00	17,156.02	17,156.02	100.00
B00	204	01	05	02	02	04	01	110101	3391	100,000.00	0.00	82,843.98	17,156.02	0.00	0.00	0.00	0.00	0.00	0.00	17,156.02	0.00	17,156.02	17,156.02	100.00
B00	204	01	05	02	02	04	01	110101	3400	28,349.03	2,231.53	0.00	30,580.56	13,952.04	0.00	0.00	2,255.00	1,107.60	17,279.88	13,952.04	3,327.84	16,628.52	54.38	
B00	204	01	05	02	02	04	01	110101	3410	28,349.03	2,231.53	0.00	30,580.56	13,952.04	0.00	0.00	2,255.00	1,107.60	17,279.88	13,952.04	3,327.84	16,628.52	54.38	
B00	204	01	05	02	02	04	01	110101	3411	28,349.03	2,231.53	0.00	30,580.56	13,952.04	0.00	0.00	2,255.00	1,107.60	17,279.88	13,952.04	3,327.84	16,628.52	54.38	
B00	204	01	05	02	02	04	01	110101	3900	576,346.52	18,460.80	16,185.10	578,622.22	334,369.06	0.00	0.00	10,000.00	0.00	376,726.66	334,369.06	42,357.60	244,253.16	42.21	
B00	204	01	05	02	02	04	01	110101	3920	460,806.36	18,460.80	0.00	479,267.16	325,014.00	0.00	0.00	0.00	0.00	337,371.60	325,014.00	12,357.60	154,253.16	32.19	
B00	204	01	05	02	02	04	01	110101	3922	460,806.36	18,460.80	0.00	479,267.16	325,014.00	0.00	0.00	0.00	0.00	337,371.60	325,014.00	12,357.60	154,253.16	32.19	
B00	204	01	05	02	02	04	01	110101	3990	115,540.16	0.00	16,185.10	99,355.06	9,355.06	0.00	0.00	10,000.00	0.00	39,355.06	9,355.06	30,000.00	90,000.00	90.58	
B00	204	01	05	02	02	04	01	110101	3992	115,540.16	0.00	16,185.10	99,355.06	9,355.06	0.00	0.00	10,000.00	0.00	39,355.06	9,355.06	30,000.00	90,000.00	90.58	
B00	204	01	05	02	02	04	01	110101	4000	42,700.00	0.00	0.00	42,700.00	12,500.00	0.00	0.00	3,500.00	3,500.00	12,500.00	12,500.00	0.00	30,200.00	70.73	
B00	204	01	05	02	02	04	01	110101	4400	42,700.00	0.00	0.00	42,700.00	12,500.00	0.00	0.00	3,500.00	3,500.00	12,500.00	12,500.00	0.00	30,200.00	70.73	
B00	204	01	05	02	02	04	01	110101	4410	42,700.00	0.00	0.00	42,700.00	12,500.00	0.00	0.00	3,500.00	3,500.00	12,500.00	12,500.00	0.00	30,200.00	70.73	
B00	204	01	05	02	02	04	01	110101	4413	42,700.00	0.00	0.00	42,700.00	12,500.00	0.00	0.00	3,500.00	3,500.00	12,500.00	12,500.00	0.00	30,200.00	70.73	
B00	204	01	05	02	02	04	01	110101	9000	1,139,719.67	0.00	0.00	1,139,719.67	1,111,158.82	0.00	0.00	0.00	0.00	1,139,719.67	1,111,158.82	28,560.85	28,560.85	2.51	
B00	204	01	05	02	02	04	01	110101	9900	1,139,719.67	0.00	0.00	1,139,719.67	1,111,158.82	0.00	0.00	0.00	0.00	1,139,719.67	1,111,158.82	28,560.85	28,560.85	2.51	
B00	204	01	05	02	02	04	01	110101	9910	1,139,719.67	0.00	0.00	1,139,719.67	1,111,158.82	0.00	0.00	0.00	0.00	1,139,719.67	1,111,158.82	28,560.85	28,560.85	2.51	
B00	204	01	05	02	02	04	01	110101	9912	1,139,719.67	0.00	0.00	1,139,719.67	1,111,158.82	0.00	0.00	0.00	0.00	1,139,719.67	1,111,158.82	28,560.85	28,560.85	2.51	
B00	204	01	05	02	02	04	01	110201	3000	12,457.33	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110201	3400	12,457.33	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110201	3450	12,457.33	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110201	3451	12,457.33	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	0.00	12,457.33	12,457.33	0.00	0.00	0.00	
B00	204	01	05	02	02	04	01	110201	9000	2,058,242.55	0.00	0.00	2,058,242.55	2,012,333.01	0.00	0.00	0.00	0.00	2,058,242.55	2,012,333.01	45,909.54	45,909.54	2.23	
B00	204	01	05	02	02	04	01	110201	9900	2,058,242.55	0.00	0.00	2,058,242.55	2,012,333.01	0.00	0.00	0.00	0.00	2,058,242.55	2,012,333.01	45,909.54	45,909.54	2.23	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	204	01	05	02	02	04	01	110201	9910	2,058,242.55	0.00	0.00	2,058,242.55	2,012,333.01	0.00	0.00	0.00	0.00	2,058,242.55	2,012,333.01	45,909.54	45,909.54	2.23
B00	204	01	05	02	02	04	01	110201	9912	2,058,242.55	0.00	0.00	2,058,242.55	2,012,333.01	0.00	0.00	0.00	0.00	2,058,242.55	2,012,333.01	45,909.54	45,909.54	2.23
B00	205	01	05	02	02	01	01	110101	1000	945,103.89	21,275.58	8,422.37	957,957.10	459,064.33	0.00	0.00	72,080.63	68,742.11	459,064.33	459,064.33	0.00	498,892.77	52.08
B00	205	01	05	02	02	01	01	110101	1100	651,376.95	0.00	2,432.70	648,944.25	324,569.43	0.00	0.00	52,842.34	53,655.76	324,569.43	324,569.43	0.00	324,374.82	49.99
B00	205	01	05	02	02	01	01	110101	1130	651,376.95	0.00	2,432.70	648,944.25	324,569.43	0.00	0.00	52,842.34	53,655.76	324,569.43	324,569.43	0.00	324,374.82	49.99
B00	205	01	05	02	02	01	01	110101	1131	651,376.95	0.00	2,432.70	648,944.25	324,569.43	0.00	0.00	52,842.34	53,655.76	324,569.43	324,569.43	0.00	324,374.82	49.99
B00	205	01	05	02	02	01	01	110101	1300	151,843.27	2,000.00	822.50	153,020.77	49,997.66	0.00	0.00	977.50	1,400.00	49,997.66	49,997.66	0.00	103,023.11	67.33
B00	205	01	05	02	02	01	01	110101	1310	6,000.00	0.00	600.00	5,400.00	2,400.00	0.00	0.00	200.00	400.00	2,400.00	2,400.00	0.00	3,000.00	55.56
B00	205	01	05	02	02	01	01	110101	1311	6,000.00	0.00	600.00	5,400.00	2,400.00	0.00	0.00	200.00	400.00	2,400.00	2,400.00	0.00	3,000.00	55.56
B00	205	01	05	02	02	01	01	110101	1320	133,683.27	0.00	222.50	133,460.77	39,597.66	0.00	0.00	-222.50	0.00	39,597.66	39,597.66	0.00	93,863.11	70.33
B00	205	01	05	02	02	01	01	110101	1321	39,718.34	0.00	74.80	39,643.54	14,351.62	0.00	0.00	-74.80	0.00	14,351.62	14,351.62	0.00	25,291.92	63.80
B00	205	01	05	02	02	01	01	110101	1322	93,964.93	0.00	147.70	93,817.23	25,246.04	0.00	0.00	-147.70	0.00	25,246.04	25,246.04	0.00	68,571.19	73.09
B00	205	01	05	02	02	01	01	110101	1340	12,160.00	2,000.00	0.00	14,160.00	8,000.00	0.00	0.00	1,000.00	1,000.00	8,000.00	8,000.00	0.00	6,160.00	43.50
B00	205	01	05	02	02	01	01	110101	1345	12,160.00	2,000.00	0.00	14,160.00	8,000.00	0.00	0.00	1,000.00	1,000.00	8,000.00	8,000.00	0.00	6,160.00	43.50
B00	205	01	05	02	02	01	01	110101	1400	134,873.67	18,385.58	3,387.17	149,872.08	82,707.24	0.00	0.00	18,110.79	13,536.35	82,707.24	82,707.24	0.00	67,164.84	44.81
B00	205	01	05	02	02	01	01	110101	1410	134,873.67	18,385.58	3,387.17	149,872.08	82,707.24	0.00	0.00	18,110.79	13,536.35	82,707.24	82,707.24	0.00	67,164.84	44.81
B00	205	01	05	02	02	01	01	110101	1412	65,137.73	215.52	2,333.06	63,020.19	30,582.69	0.00	0.00	3,073.19	3,162.58	30,582.69	30,582.69	0.00	32,437.50	51.47
B00	205	01	05	02	02	01	01	110101	1413	48,332.22	189.93	915.18	47,606.97	23,538.33	0.00	0.00	3,096.26	4,688.75	23,538.33	23,538.33	0.00	24,068.64	50.56
B00	205	01	05	02	02	01	01	110101	1414	12,050.52	2,868.53	127.36	14,791.69	8,790.73	0.00	0.00	3,868.69	2,468.15	8,790.73	8,790.73	0.00	6,000.96	40.57
B00	205	01	05	02	02	01	01	110101	1415	5,699.59	0.00	11.57	5,688.02	2,849.72	0.00	0.00	463.18	471.02	2,849.72	2,849.72	0.00	2,838.30	49.90
B00	205	01	05	02	02	01	01	110101	1416	3,653.61	15,111.60	0.00	18,765.21	16,945.77	0.00	0.00	7,609.47	2,745.85	16,945.77	16,945.77	0.00	1,819.44	9.70
B00	205	01	05	02	02	01	01	110101	1500	7,010.00	890.00	1,780.00	6,120.00	1,790.00	0.00	0.00	150.00	150.00	1,790.00	1,790.00	0.00	4,330.00	70.75
B00	205	01	05	02	02	01	01	110101	1540	5,210.00	890.00	1,780.00	4,320.00	890.00	0.00	0.00	0.00	0.00	890.00	890.00	0.00	3,430.00	79.40
B00	205	01	05	02	02	01	01	110101	1541	5,010.00	890.00	1,780.00	4,120.00	890.00	0.00	0.00	0.00	0.00	890.00	890.00	0.00	3,230.00	78.40
B00	205	01	05	02	02	01	01	110101	1544	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00
B00	205	01	05	02	02	01	01	110101	1590	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
B00	205	01	05	02	02	01	01	110101	1595	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
B00	205	01	05	02	02	01	01	110101	2000	1,460,911.99	560.66	560.66	1,460,911.99	102,108.65	0.00	0.00	202,250.00	91,838.94	1,023,391.49	102,108.65	921,282.84	1,358,803.34	93.01
B00	205	01	05	02	02	01	01	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	205	01	05	02	02	01	01	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	205	01	05	02	02	01	01	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	205	01	05	02	02	01	01	110101	2600	28,069.12	0.00	560.66	27,508.46	8,165.73	0.00	0.00	1,907.29	2,279.05	14,008.46	8,165.73	5,842.73	19,342.73	70.32
B00	205	01	05	02	02	01	01	110101	2610	28,069.12	0.00	560.66	27,508.46	8,165.73	0.00	0.00	1,907.29	2,279.05	14,008.46	8,165.73	5,842.73	19,342.73	70.32
B00	205	01	05	02	02	01	01	110101	2611	28,069.12	0.00	560.66	27,508.46	8,165.73	0.00	0.00	1,907.29	2,279.05	14,008.46	8,165.73	5,842.73	19,342.73	70.32
B00	205	01	05	02	02	01	01	110101	2900	1,425,687.16	0.00	0.00	1,425,687.16	89,559.89	0.00	0.00	200,000.00	89,559.89	1,005,000.00	89,559.89	915,440.11	1,336,127.27	93.72



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	205	01	05	02	02	01	01	110101	2990	1,425,687.16	0.00	0.00	1,425,687.16	89,559.89	0.00	0.00	200,000.00	89,559.89	1,005,000.00	89,559.89	915,440.11	1,336,127.27	93.72
B00	205	01	05	02	02	01	01	110101	2991	1,425,687.16	0.00	0.00	1,425,687.16	89,559.89	0.00	0.00	200,000.00	89,559.89	1,005,000.00	89,559.89	915,440.11	1,336,127.27	93.72
B00	205	01	05	02	02	01	01	110101	3000	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	
B00	205	01	05	02	02	01	01	110101	3300	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	
B00	205	01	05	02	02	01	01	110101	3360	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	
B00	205	01	05	02	02	01	01	110101	3362	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	
B00	205	01	05	02	02	01	01	110101	4000	3,862,180.71	0.00	244,358.71	3,617,822.00	2,293,330.88	0.00	0.00	-119,358.71	28,754.70	2,867,822.00	2,293,330.88	574,491.12	1,324,491.12	36.61
B00	205	01	05	02	02	01	01	110101	4300	3,862,180.71	0.00	244,358.71	3,617,822.00	2,293,330.88	0.00	0.00	-119,358.71	28,754.70	2,867,822.00	2,293,330.88	574,491.12	1,324,491.12	36.61
B00	205	01	05	02	02	01	01	110101	4390	3,862,180.71	0.00	244,358.71	3,617,822.00	2,293,330.88	0.00	0.00	-119,358.71	28,754.70	2,867,822.00	2,293,330.88	574,491.12	1,324,491.12	36.61
B00	205	01	05	02	02	01	01	110101	4391	3,862,180.71	0.00	244,358.71	3,617,822.00	2,293,330.88	0.00	0.00	-119,358.71	28,754.70	2,867,822.00	2,293,330.88	574,491.12	1,324,491.12	36.61
B00	205	01	05	02	02	01	01	110101	5000	0.00	69,621.34	0.00	69,621.34	69,621.34	0.00	0.00	69,621.34	69,621.34	69,621.34	69,621.34	0.00	0.00	0.00
B00	205	01	05	02	02	01	01	110101	5100	0.00	69,621.34	0.00	69,621.34	69,621.34	0.00	0.00	69,621.34	69,621.34	69,621.34	69,621.34	0.00	0.00	0.00
B00	205	01	05	02	02	01	01	110101	5150	0.00	69,621.34	0.00	69,621.34	69,621.34	0.00	0.00	69,621.34	69,621.34	69,621.34	69,621.34	0.00	0.00	0.00
B00	205	01	05	02	02	01	01	110101	5151	0.00	69,621.34	0.00	69,621.34	69,621.34	0.00	0.00	69,621.34	69,621.34	69,621.34	69,621.34	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	1000	482,942.36	1,487.52	1,487.52	482,942.36	227,325.72	0.00	0.00	33,192.42	33,076.15	228,096.85	227,325.72	771.13	255,616.64	52.93
B00	209	01	05	02	06	01	01	110101	1100	310,534.12	9.30	0.00	310,543.42	155,276.34	0.00	0.00	25,877.84	25,877.84	155,276.34	155,276.34	0.00	155,267.08	50.00
B00	209	01	05	02	06	01	01	110101	1130	310,534.12	9.30	0.00	310,543.42	155,276.34	0.00	0.00	25,877.84	25,877.84	155,276.34	155,276.34	0.00	155,267.08	50.00
B00	209	01	05	02	06	01	01	110101	1131	310,534.12	9.30	0.00	310,543.42	155,276.34	0.00	0.00	25,877.84	25,877.84	155,276.34	155,276.34	0.00	155,267.08	50.00
B00	209	01	05	02	06	01	01	110101	1300	90,433.24	0.00	0.00	90,433.24	31,926.52	0.00	0.00	500.00	500.00	31,942.33	31,926.52	15.81	58,506.72	64.70
B00	209	01	05	02	06	01	01	110101	1310	6,000.00	0.00	0.00	6,000.00	3,000.00	0.00	0.00	500.00	500.00	3,000.00	3,000.00	0.00	3,000.00	50.00
B00	209	01	05	02	06	01	01	110101	1311	6,000.00	0.00	0.00	6,000.00	3,000.00	0.00	0.00	500.00	500.00	3,000.00	3,000.00	0.00	3,000.00	50.00
B00	209	01	05	02	06	01	01	110101	1320	84,273.24	0.00	0.00	84,273.24	28,926.52	0.00	0.00	0.00	0.00	28,942.33	28,926.52	15.81	55,346.72	65.68
B00	209	01	05	02	06	01	01	110101	1321	22,132.37	0.00	0.00	22,132.37	11,060.14	0.00	0.00	0.00	0.00	11,066.19	11,060.14	6.05	11,072.23	50.03
B00	209	01	05	02	06	01	01	110101	1322	62,140.87	0.00	0.00	62,140.87	17,866.38	0.00	0.00	0.00	0.00	17,876.14	17,866.38	9.76	44,274.49	71.25
B00	209	01	05	02	06	01	01	110101	1340	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	100.00
B00	209	01	05	02	06	01	01	110101	1345	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	100.00
B00	209	01	05	02	06	01	01	110101	1400	79,975.00	1,478.22	1,487.52	79,965.70	39,222.86	0.00	0.00	6,664.58	6,548.31	39,978.18	39,222.86	755.32	40,742.84	50.95
B00	209	01	05	02	06	01	01	110101	1410	79,975.00	1,478.22	1,487.52	79,965.70	39,222.86	0.00	0.00	6,664.58	6,548.31	39,978.18	39,222.86	755.32	40,742.84	50.95
B00	209	01	05	02	06	01	01	110101	1412	31,053.40	0.00	1,068.78	29,984.62	14,457.90	0.00	0.00	1,528.30	1,529.86	14,457.90	14,457.90	0.00	15,526.72	51.78
B00	209	01	05	02	06	01	01	110101	1413	23,041.68	84.21	334.53	22,791.36	11,222.67	0.00	0.00	1,585.61	2,268.13	11,270.52	11,222.67	47.85	11,568.69	50.76
B00	209	01	05	02	06	01	01	110101	1414	5,744.88	1,394.01	84.21	7,054.68	4,182.24	0.00	0.00	1,872.75	1,193.93	4,182.24	4,182.24	0.00	2,872.44	40.72
B00	209	01	05	02	06	01	01	110101	1415	2,717.16	0.00	0.00	2,717.16	1,353.99	0.00	0.00	226.43	227.86	1,358.58	1,353.99	4.59	1,363.17	50.17
B00	209	01	05	02	06	01	01	110101	1416	17,417.88	0.00	0.00	17,417.88	8,006.06	0.00	0.00	1,451.49	1,328.53	8,708.94	8,006.06	702.88	9,411.82	54.04
B00	209	01	05	02	06	01	01	110101	1500	2,000.00	0.00	0.00	2,000.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	1,100.00	55.00
B00	209	01	05	02	06	01	01	110101	1540	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	209	01	05	02	06	01	01	110101	1544	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00
B00	209	01	05	02	06	01	01	110101	1590	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
B00	209	01	05	02	06	01	01	110101	1595	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
B00	209	01	05	02	06	01	01	110101	2000	15,655.71	560.66	0.00	16,216.37	4,383.03	0.00	0.00	342.71	0.00	12,883.03	4,383.03	8,500.00	11,833.34	72.97
B00	209	01	05	02	06	01	01	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	209	01	05	02	06	01	01	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	209	01	05	02	06	01	01	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	209	01	05	02	06	01	01	110101	2700	8,500.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	8,500.00	100.00	
B00	209	01	05	02	06	01	01	110101	2730	8,500.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	8,500.00	100.00	
B00	209	01	05	02	06	01	01	110101	2731	8,500.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	8,500.00	100.00	
B00	209	01	05	02	06	01	01	110101	3000	78,872.00	72,232.28	4,000.00	147,104.28	147,104.28	0.00	0.00	52,922.04	17,504.00	147,104.28	147,104.28	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3300	12,620.00	2,757.28	4,000.00	11,377.28	11,377.28	0.00	0.00	510.04	0.00	11,377.28	11,377.28	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3330	8,620.00	2,757.28	0.00	11,377.28	11,377.28	0.00	0.00	510.04	0.00	11,377.28	11,377.28	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3331	8,620.00	2,757.28	0.00	11,377.28	11,377.28	0.00	0.00	510.04	0.00	11,377.28	11,377.28	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3360	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3362	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3900	66,252.00	69,475.00	0.00	135,727.00	135,727.00	0.00	0.00	52,412.00	17,504.00	135,727.00	135,727.00	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3980	66,252.00	69,475.00	0.00	135,727.00	135,727.00	0.00	0.00	52,412.00	17,504.00	135,727.00	135,727.00	0.00	0.00	0.00
B00	209	01	05	02	06	01	01	110101	3982	66,252.00	69,475.00	0.00	135,727.00	135,727.00	0.00	0.00	52,412.00	17,504.00	135,727.00	135,727.00	0.00	0.00	0.00
B00	209	01	05	02	06	01	02	110101	2000	9,916.68	321.79	321.79	9,916.68	4,305.13	0.00	0.00	0.00	0.00	4,633.34	4,305.13	328.21	5,611.55	56.59
B00	209	01	05	02	06	01	02	110101	2100	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
B00	209	01	05	02	06	01	02	110101	2110	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
B00	209	01	05	02	06	01	02	110101	2111	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
B00	209	01	05	02	06	01	02	110101	2200	3,250.00	0.00	321.79	2,928.21	650.00	0.00	0.00	-321.79	0.00	978.21	650.00	328.21	2,278.21	77.80
B00	209	01	05	02	06	01	02	110101	2210	3,250.00	0.00	321.79	2,928.21	650.00	0.00	0.00	-321.79	0.00	978.21	650.00	328.21	2,278.21	77.80
B00	209	01	05	02	06	01	02	110101	2211	3,250.00	0.00	321.79	2,928.21	650.00	0.00	0.00	-321.79	0.00	978.21	650.00	328.21	2,278.21	77.80
B00	209	01	05	02	06	01	02	110101	3000	115,000.00	16,588.00	0.00	131,588.00	40,652.00	0.00	0.00	0.00	9,064.00	131,588.00	40,652.00	90,936.00	90,936.00	69.11
B00	209	01	05	02	06	01	02	110101	3300	115,000.00	16,588.00	0.00	131,588.00	40,652.00	0.00	0.00	0.00	9,064.00	131,588.00	40,652.00	90,936.00	90,936.00	69.11
B00	209	01	05	02	06	01	02	110101	3340	115,000.00	16,588.00	0.00	131,588.00	40,652.00	0.00	0.00	0.00	9,064.00	131,588.00	40,652.00	90,936.00	90,936.00	69.11
B00	209	01	05	02	06	01	02	110101	3341	115,000.00	16,588.00	0.00	131,588.00	40,652.00	0.00	0.00	0.00	9,064.00	131,588.00	40,652.00	90,936.00	90,936.00	69.11
B00	213	01	05	02	06	02	01	110101	1000	200,970.79	0.00	0.00	200,970.79	3,770.97	0.00	0.00	14,992.75	0.00	97,645.48	3,770.97	93,874.51	197,199.82	98.12
B00	213	01	05	02	06	02	01	110101	1100	110,947.10	0.00	0.00	110,947.10	2,570.66	0.00	0.00	9,031.37	0.00	56,758.88	2,570.66	54,188.22	108,376.44	97.68
B00	213	01	05	02	06	02	01	110101	1130	110,947.10	0.00	0.00	110,947.10	2,570.66	0.00	0.00	9,031.37	0.00	56,758.88	2,570.66	54,188.22	108,376.44	97.68
B00	213	01	05	02	06	02	01	110101	1131	110,947.10	0.00	0.00	110,947.10	2,570.66	0.00	0.00	9,031.37	0.00	56,758.88	2,570.66	54,188.22	108,376.44	97.68
B00	213	01	05	02	06	02	01	110101	1300	61,450.36	0.00	0.00	61,450.36	0.00	0.00	0.00	3,635.44	0.00	26,268.91	0.00	26,268.91	61,450.36	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	213	01	05	02	06	02	01	110101	1320	17,825.08	0.00	0.00	17,825.08	0.00	0.00	0.00	0.00	0.00	4,456.27	0.00	4,456.27	17,825.08	100.00
B00	213	01	05	02	06	02	01	110101	1321	5,941.69	0.00	0.00	5,941.69	0.00	0.00	0.00	0.00	0.00	1,485.42	0.00	1,485.42	5,941.69	100.00
B00	213	01	05	02	06	02	01	110101	1322	11,883.39	0.00	0.00	11,883.39	0.00	0.00	0.00	0.00	0.00	2,970.85	0.00	2,970.85	11,883.39	100.00
B00	213	01	05	02	06	02	01	110101	1340	43,625.28	0.00	0.00	43,625.28	0.00	0.00	0.00	3,635.44	0.00	21,812.64	0.00	21,812.64	43,625.28	100.00
B00	213	01	05	02	06	02	01	110101	1345	43,625.28	0.00	0.00	43,625.28	0.00	0.00	0.00	3,635.44	0.00	21,812.64	0.00	21,812.64	43,625.28	100.00
B00	213	01	05	02	06	02	01	110101	1400	28,573.33	0.00	0.00	28,573.33	1,200.31	0.00	0.00	2,325.94	0.00	14,617.69	1,200.31	13,417.38	27,373.02	95.80
B00	213	01	05	02	06	02	01	110101	1410	28,573.33	0.00	0.00	28,573.33	1,200.31	0.00	0.00	2,325.94	0.00	14,617.69	1,200.31	13,417.38	27,373.02	95.80
B00	213	01	05	02	06	02	01	110101	1412	11,094.74	0.00	0.00	11,094.74	476.29	0.00	0.00	903.14	0.00	5,675.90	476.29	5,199.61	10,618.45	95.71
B00	213	01	05	02	06	02	01	110101	1413	8,232.30	0.00	0.00	8,232.30	403.40	0.00	0.00	670.13	0.00	4,211.52	403.40	3,808.12	7,828.90	95.10
B00	213	01	05	02	06	02	01	110101	1414	2,052.52	0.00	0.00	2,052.52	88.11	0.00	0.00	167.08	0.00	1,050.04	88.11	961.93	1,964.41	95.71
B00	213	01	05	02	06	02	01	110101	1415	970.74	0.00	0.00	970.74	72.49	0.00	0.00	79.02	0.00	496.62	72.49	424.13	898.25	92.53
B00	213	01	05	02	06	02	01	110101	1416	6,223.03	0.00	0.00	6,223.03	160.02	0.00	0.00	506.57	0.00	3,183.61	160.02	3,023.59	6,063.01	97.43
B00	213	01	05	02	06	02	01	110101	2000	155,559.65	35,376.52	6,299.01	184,637.16	170,375.55	0.00	0.00	44,391.27	31,447.61	170,375.82	170,375.55	0.27	14,261.61	7.72
B00	213	01	05	02	06	02	01	110101	2100	33,609.65	3,856.92	4,946.01	32,520.56	19,608.95	0.00	0.00	-628.33	0.01	19,609.22	19,608.95	0.27	12,911.61	39.70
B00	213	01	05	02	06	02	01	110101	2110	26,889.05	3,856.92	3,657.01	27,088.96	16,755.35	0.00	0.00	660.67	0.01	16,755.62	16,755.35	0.27	10,333.61	38.15
B00	213	01	05	02	06	02	01	110101	2111	15,155.71	217.95	3,657.01	11,716.65	4,383.04	0.00	0.00	342.99	0.01	4,383.31	4,383.04	0.27	7,333.61	62.59
B00	213	01	05	02	06	02	01	110101	2112	11,733.34	3,638.97	0.00	15,372.31	12,372.31	0.00	0.00	317.68	0.00	12,372.31	12,372.31	0.00	3,000.00	19.52
B00	213	01	05	02	06	02	01	110101	2140	6,720.60	0.00	1,289.00	5,431.60	2,853.60	0.00	0.00	-1,289.00	0.00	2,853.60	2,853.60	0.00	2,578.00	47.46
B00	213	01	05	02	06	02	01	110101	2141	6,720.60	0.00	1,289.00	5,431.60	2,853.60	0.00	0.00	-1,289.00	0.00	2,853.60	2,853.60	0.00	2,578.00	47.46
B00	213	01	05	02	06	02	01	110101	2700	117,900.00	31,519.60	0.00	149,419.60	149,419.60	0.00	0.00	45,019.60	31,447.60	149,419.60	149,419.60	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	2720	117,900.00	31,519.60	0.00	149,419.60	149,419.60	0.00	0.00	45,019.60	31,447.60	149,419.60	149,419.60	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	2721	117,900.00	31,519.60	0.00	149,419.60	149,419.60	0.00	0.00	45,019.60	31,447.60	149,419.60	149,419.60	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	2900	4,050.00	0.00	1,353.00	2,697.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	1,347.00	0.00	1,350.00	50.06
B00	213	01	05	02	06	02	01	110101	2940	4,050.00	0.00	1,353.00	2,697.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	1,347.00	0.00	1,350.00	50.06
B00	213	01	05	02	06	02	01	110101	2941	4,050.00	0.00	1,353.00	2,697.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	1,347.00	0.00	1,350.00	50.06
B00	213	01	05	02	06	02	01	110101	3000	33,696.00	0.00	15,600.00	18,096.00	2,196.00	0.00	0.00	-5,300.00	0.00	2,196.00	2,196.00	0.00	15,900.00	87.86
B00	213	01	05	02	06	02	01	110101	3100	28,696.00	0.00	10,600.00	18,096.00	2,196.00	0.00	0.00	-5,300.00	0.00	2,196.00	2,196.00	0.00	15,900.00	87.86
B00	213	01	05	02	06	02	01	110101	3140	15,196.00	0.00	5,200.00	9,996.00	2,196.00	0.00	0.00	-2,600.00	0.00	2,196.00	2,196.00	0.00	7,800.00	78.03
B00	213	01	05	02	06	02	01	110101	3141	15,196.00	0.00	5,200.00	9,996.00	2,196.00	0.00	0.00	-2,600.00	0.00	2,196.00	2,196.00	0.00	7,800.00	78.03
B00	213	01	05	02	06	02	01	110101	3170	13,500.00	0.00	5,400.00	8,100.00	0.00	0.00	0.00	-2,700.00	0.00	0.00	0.00	0.00	8,100.00	100.00
B00	213	01	05	02	06	02	01	110101	3171	13,500.00	0.00	5,400.00	8,100.00	0.00	0.00	0.00	-2,700.00	0.00	0.00	0.00	0.00	8,100.00	100.00
B00	213	01	05	02	06	02	01	110101	3300	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	3330	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	3331	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	213	01	05	02	06	02	01	110101	5000	247,495.00	15,235.53	12,930.03	249,800.50	148,157.37	0.00	0.00	26,603.73	24,940.00	209,300.50	148,157.37	61,143.13	101,643.13	40.69



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	213	01	05	02	06	02	01	110101	5100	229,995.00	15,235.53	12,930.03	232,300.50	147,230.53	0.00	0.00	26,603.73	24,940.00	209,300.50	147,230.53	62,069.97	85,069.97	36.62
B00	213	01	05	02	06	02	01	110101	5110	105,000.00	2,696.77	12,930.03	94,766.74	32,696.77	0.00	0.00	-12,930.03	0.00	94,766.74	32,696.77	62,069.97	62,069.97	65.50
B00	213	01	05	02	06	02	01	110101	5111	105,000.00	2,696.77	12,930.03	94,766.74	32,696.77	0.00	0.00	-12,930.03	0.00	94,766.74	32,696.77	62,069.97	62,069.97	65.50
B00	213	01	05	02	06	02	01	110101	5150	124,995.00	12,538.76	0.00	137,533.76	114,533.76	0.00	0.00	39,533.76	24,940.00	114,533.76	114,533.76	0.00	23,000.00	16.72
B00	213	01	05	02	06	02	01	110101	5151	124,995.00	12,538.76	0.00	137,533.76	114,533.76	0.00	0.00	39,533.76	24,940.00	114,533.76	114,533.76	0.00	23,000.00	16.72
B00	213	01	05	02	06	02	01	110101	5900	17,500.00	0.00	0.00	17,500.00	926.84	0.00	0.00	0.00	0.00	0.00	926.84	-926.84	16,573.16	94.70
B00	213	01	05	02	06	02	01	110101	5970	17,500.00	0.00	0.00	17,500.00	926.84	0.00	0.00	0.00	0.00	0.00	926.84	-926.84	16,573.16	94.70
B00	213	01	05	02	06	02	01	110101	5971	17,500.00	0.00	0.00	17,500.00	926.84	0.00	0.00	0.00	0.00	0.00	926.84	-926.84	16,573.16	94.70
B00	213	01	05	02	06	02	01	110201	2000	0.00	24,687.55	0.00	24,687.55	24,687.82	0.00	0.00	24,687.55	24,687.82	24,687.55	24,687.82	-0.27	-0.27	0.00
B00	213	01	05	02	06	02	01	110201	2100	0.00	24,687.55	0.00	24,687.55	24,687.82	0.00	0.00	24,687.55	24,687.82	24,687.55	24,687.82	-0.27	-0.27	0.00
B00	213	01	05	02	06	02	01	110201	2110	0.00	24,687.55	0.00	24,687.55	24,687.82	0.00	0.00	24,687.55	24,687.82	24,687.55	24,687.82	-0.27	-0.27	0.00
B00	213	01	05	02	06	02	01	110201	2111	0.00	24,687.55	0.00	24,687.55	24,687.82	0.00	0.00	24,687.55	24,687.82	24,687.55	24,687.82	-0.27	-0.27	0.00
B00	214	01	05	02	06	03	01	110101	1000	200,791.31	0.00	0.00	200,791.31	0.00	0.00	0.00	15,247.07	0.00	95,940.08	0.00	95,940.08	200,791.31	100.00
B00	214	01	05	02	06	03	01	110101	1100	108,376.44	0.00	0.00	108,376.44	0.00	0.00	0.00	9,031.37	0.00	54,188.22	0.00	54,188.22	108,376.44	100.00
B00	214	01	05	02	06	03	01	110101	1130	108,376.44	0.00	0.00	108,376.44	0.00	0.00	0.00	9,031.37	0.00	54,188.22	0.00	54,188.22	108,376.44	100.00
B00	214	01	05	02	06	03	01	110101	1131	108,376.44	0.00	0.00	108,376.44	0.00	0.00	0.00	9,031.37	0.00	54,188.22	0.00	54,188.22	108,376.44	100.00
B00	214	01	05	02	06	03	01	110101	1300	61,450.36	0.00	0.00	61,450.36	0.00	0.00	0.00	3,635.44	0.00	26,268.91	0.00	26,268.91	61,450.36	100.00
B00	214	01	05	02	06	03	01	110101	1320	17,825.08	0.00	0.00	17,825.08	0.00	0.00	0.00	0.00	0.00	4,456.27	0.00	4,456.27	17,825.08	100.00
B00	214	01	05	02	06	03	01	110101	1321	5,941.69	0.00	0.00	5,941.69	0.00	0.00	0.00	0.00	0.00	1,485.42	0.00	1,485.42	5,941.69	100.00
B00	214	01	05	02	06	03	01	110101	1322	11,883.39	0.00	0.00	11,883.39	0.00	0.00	0.00	0.00	0.00	2,970.85	0.00	2,970.85	11,883.39	100.00
B00	214	01	05	02	06	03	01	110101	1340	43,625.28	0.00	0.00	43,625.28	0.00	0.00	0.00	3,635.44	0.00	21,812.64	0.00	21,812.64	43,625.28	100.00
B00	214	01	05	02	06	03	01	110101	1345	43,625.28	0.00	0.00	43,625.28	0.00	0.00	0.00	3,635.44	0.00	21,812.64	0.00	21,812.64	43,625.28	100.00
B00	214	01	05	02	06	03	01	110101	1400	30,964.51	0.00	0.00	30,964.51	0.00	0.00	0.00	2,580.26	0.00	15,482.95	0.00	15,482.95	30,964.51	100.00
B00	214	01	05	02	06	03	01	110101	1410	30,964.51	0.00	0.00	30,964.51	0.00	0.00	0.00	2,580.26	0.00	15,482.95	0.00	15,482.95	30,964.51	100.00
B00	214	01	05	02	06	03	01	110101	1412	5,056.80	0.00	0.00	5,056.80	0.00	0.00	0.00	421.40	0.00	2,528.40	0.00	2,528.40	5,056.80	100.00
B00	214	01	05	02	06	03	01	110101	1413	10,837.68	0.00	0.00	10,837.68	0.00	0.00	0.00	903.14	0.00	5,418.84	0.00	5,418.84	10,837.68	100.00
B00	214	01	05	02	06	03	01	110101	1414	8,041.56	0.00	0.00	8,041.56	0.00	0.00	0.00	670.13	0.00	4,020.78	0.00	4,020.78	8,041.56	100.00
B00	214	01	05	02	06	03	01	110101	1415	948.24	0.00	0.00	948.24	0.00	0.00	0.00	79.02	0.00	474.12	0.00	474.12	948.24	100.00
B00	214	01	05	02	06	03	01	110101	1416	6,080.23	0.00	0.00	6,080.23	0.00	0.00	0.00	506.57	0.00	3,040.81	0.00	3,040.81	6,080.23	100.00
B00	214	01	05	02	06	03	01	110101	2000	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	214	01	05	02	06	03	01	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	214	01	05	02	06	03	01	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	214	01	05	02	06	03	01	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
B00	214	01	05	02	06	03	01	110101	3000	31,320.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00
B00	214	01	05	02	06	03	01	110101	3300	31,320.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2026

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	214	01	05	02	06	03	01	110101	3330	31,320.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00
B00	214	01	05	02	06	03	01	110101	3331	31,320.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00	0.00	31,320.00	31,320.00	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110101	1000	2,305,252.00	14,496.54	13,803.47	2,305,945.07	1,085,839.92	0.00	0.00	166,333.89	163,389.57	1,090,226.96	1,085,839.92	4,387.04	1,220,105.15	52.91
C00	219	02	02	03	01	02	05	110101	1100	1,486,129.20	0.00	1,822.26	1,484,306.94	740,613.89	0.00	0.00	123,844.10	123,234.37	741,242.34	740,613.89	628.45	743,693.05	50.10
C00	219	02	02	03	01	02	05	110101	1130	1,486,129.20	0.00	1,822.26	1,484,306.94	740,613.89	0.00	0.00	123,844.10	123,234.37	741,242.34	740,613.89	628.45	743,693.05	50.10
C00	219	02	02	03	01	02	05	110101	1131	1,486,129.20	0.00	1,822.26	1,484,306.94	740,613.89	0.00	0.00	123,844.10	123,234.37	741,242.34	740,613.89	628.45	743,693.05	50.10
C00	219	02	02	03	01	02	05	110101	1300	422,565.32	4,921.54	4,312.08	423,174.78	149,362.09	0.00	0.00	8,065.00	8,062.36	149,430.01	149,362.09	67.92	273,812.69	64.70
C00	219	02	02	03	01	02	05	110101	1310	26,400.00	0.00	4,312.08	22,087.92	8,880.00	0.00	0.00	47.92	1,480.00	8,887.92	8,880.00	7.92	13,207.92	59.80
C00	219	02	02	03	01	02	05	110101	1311	26,400.00	0.00	4,312.08	22,087.92	8,880.00	0.00	0.00	47.92	1,480.00	8,887.92	8,880.00	7.92	13,207.92	59.80
C00	219	02	02	03	01	02	05	110101	1320	325,145.32	0.00	0.00	325,145.32	100,370.55	0.00	0.00	0.00	0.00	100,430.55	100,370.55	60.00	224,774.77	69.13
C00	219	02	02	03	01	02	05	110101	1321	93,894.26	0.00	0.00	93,894.26	36,904.35	0.00	0.00	0.00	0.00	36,926.26	36,904.35	21.91	56,989.91	60.70
C00	219	02	02	03	01	02	05	110101	1322	231,251.06	0.00	0.00	231,251.06	63,466.20	0.00	0.00	0.00	0.00	63,504.29	63,466.20	38.09	167,784.86	72.56
C00	219	02	02	03	01	02	05	110101	1340	71,020.00	4,921.54	0.00	75,941.54	40,111.54	0.00	0.00	8,017.08	6,582.36	40,111.54	40,111.54	0.00	35,830.00	47.18
C00	219	02	02	03	01	02	05	110101	1345	71,020.00	4,921.54	0.00	75,941.54	40,111.54	0.00	0.00	8,017.08	6,582.36	40,111.54	40,111.54	0.00	35,830.00	47.18
C00	219	02	02	03	01	02	05	110101	1400	382,737.48	9,575.00	7,669.13	384,643.35	191,363.94	0.00	0.00	31,894.79	31,342.84	193,274.61	191,363.94	1,910.67	193,279.41	50.25
C00	219	02	02	03	01	02	05	110101	1410	382,737.48	9,575.00	7,669.13	384,643.35	191,363.94	0.00	0.00	31,894.79	31,342.84	193,274.61	191,363.94	1,910.67	193,279.41	50.25
C00	219	02	02	03	01	02	05	110101	1412	148,612.92	1,562.93	5,001.56	145,174.29	70,867.83	0.00	0.00	7,382.85	7,322.82	70,867.83	70,867.83	0.00	74,306.46	51.18
C00	219	02	02	03	01	02	05	110101	1413	110,270.76	1,198.34	1,726.85	109,742.25	54,511.84	0.00	0.00	7,462.38	10,856.57	54,606.87	54,511.84	95.03	55,230.41	50.33
C00	219	02	02	03	01	02	05	110101	1414	27,493.32	6,716.10	193.52	34,015.90	20,269.24	0.00	0.00	9,007.21	5,714.91	20,269.24	20,269.24	0.00	13,746.66	40.41
C00	219	02	02	03	01	02	05	110101	1415	13,003.56	97.63	0.00	13,101.19	6,599.41	0.00	0.00	1,095.94	1,090.65	6,599.41	6,599.41	0.00	6,501.78	49.63
C00	219	02	02	03	01	02	05	110101	1416	83,356.92	0.00	747.20	82,609.72	39,115.62	0.00	0.00	6,946.41	6,357.89	40,931.26	39,115.62	1,815.64	43,494.10	52.65
C00	219	02	02	03	01	02	05	110101	1500	13,820.00	0.00	0.00	13,820.00	4,500.00	0.00	0.00	2,530.00	750.00	6,280.00	4,500.00	1,780.00	9,320.00	67.44
C00	219	02	02	03	01	02	05	110101	1540	4,820.00	0.00	0.00	4,820.00	0.00	0.00	0.00	1,780.00	0.00	1,780.00	0.00	1,780.00	4,820.00	100.00
C00	219	02	02	03	01	02	05	110101	1541	3,560.00	0.00	0.00	3,560.00	0.00	0.00	0.00	1,780.00	0.00	1,780.00	0.00	1,780.00	3,560.00	100.00
C00	219	02	02	03	01	02	05	110101	1544	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	100.00
C00	219	02	02	03	01	02	05	110101	1546	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	100.00
C00	219	02	02	03	01	02	05	110101	1590	9,000.00	0.00	0.00	9,000.00	4,500.00	0.00	0.00	750.00	750.00	4,500.00	4,500.00	0.00	4,500.00	50.00
C00	219	02	02	03	01	02	05	110101	1595	9,000.00	0.00	0.00	9,000.00	4,500.00	0.00	0.00	750.00	750.00	4,500.00	4,500.00	0.00	4,500.00	50.00
C00	219	02	02	03	01	02	05	110101	2000	1,595,949.78	15,007.83	296,550.20	1,314,407.41	469,605.34	0.00	0.00	-45,681.89	123,665.04	469,605.07	469,605.34	-0.27	844,802.07	64.27
C00	219	02	02	03	01	02	05	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
C00	219	02	02	03	01	02	05	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
C00	219	02	02	03	01	02	05	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
C00	219	02	02	03	01	02	05	110101	2400	863,458.77	0.00	178,328.29	685,130.48	193,909.74	0.00	0.00	-19,591.81	78,056.31	193,909.48	193,909.74	-0.26	491,220.74	71.70
C00	219	02	02	03	01	02	05	110101	2440	3,400.00	0.00	850.00	2,550.00	0.00	0.00	0.00	-850.00	0.00	0.00	0.00	0.00	2,550.00	100.00
C00	219	02	02	03	01	02	05	110101	2441	3,400.00	0.00	850.00	2,550.00	0.00	0.00	0.00	-850.00	0.00	0.00	0.00	0.00	2,550.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	219	02	02	03	01	02	05	110101	2460	161,417.37	0.00	7,968.35	153,449.02	21,370.02	0.00	0.00	4,470.19	7,366.00	21,370.02	21,370.02	0.00	132,079.00	86.07
C00	219	02	02	03	01	02	05	110101	2461	161,417.37	0.00	7,968.35	153,449.02	21,370.02	0.00	0.00	4,470.19	7,366.00	21,370.02	21,370.02	0.00	132,079.00	86.07
C00	219	02	02	03	01	02	05	110101	2490	698,641.40	0.00	169,509.94	529,131.46	172,539.72	0.00	0.00	-23,212.00	70,690.31	172,539.46	172,539.72	-0.26	356,591.74	67.39
C00	219	02	02	03	01	02	05	110101	2491	698,641.40	0.00	169,509.94	529,131.46	172,539.72	0.00	0.00	-23,212.00	70,690.31	172,539.46	172,539.72	-0.26	356,591.74	67.39
C00	219	02	02	03	01	02	05	110101	2500	403,000.00	0.00	114,644.86	288,355.14	90,355.15	0.00	0.00	-60,957.43	28,028.93	90,355.14	90,355.15	-0.01	197,999.99	68.67
C00	219	02	02	03	01	02	05	110101	2560	403,000.00	0.00	114,644.86	288,355.14	90,355.15	0.00	0.00	-60,957.43	28,028.93	90,355.14	90,355.15	-0.01	197,999.99	68.67
C00	219	02	02	03	01	02	05	110101	2561	403,000.00	0.00	114,644.86	288,355.14	90,355.15	0.00	0.00	-60,957.43	28,028.93	90,355.14	90,355.15	-0.01	197,999.99	68.67
C00	219	02	02	03	01	02	05	110101	2600	297,689.57	1,345.48	3,577.05	295,458.00	145,458.00	0.00	0.00	21,422.95	17,579.80	145,458.00	145,458.00	0.00	150,000.00	50.77
C00	219	02	02	03	01	02	05	110101	2610	297,689.57	1,345.48	3,577.05	295,458.00	145,458.00	0.00	0.00	21,422.95	17,579.80	145,458.00	145,458.00	0.00	150,000.00	50.77
C00	219	02	02	03	01	02	05	110101	2611	297,689.57	1,345.48	3,577.05	295,458.00	145,458.00	0.00	0.00	21,422.95	17,579.80	145,458.00	145,458.00	0.00	150,000.00	50.77
C00	219	02	02	03	01	02	05	110101	2900	24,645.73	13,101.69	0.00	37,747.42	35,499.42	0.00	0.00	13,101.69	0.00	35,499.42	35,499.42	0.00	2,248.00	5.96
C00	219	02	02	03	01	02	05	110101	2910	24,645.73	13,101.69	0.00	37,747.42	35,499.42	0.00	0.00	13,101.69	0.00	35,499.42	35,499.42	0.00	2,248.00	5.96
C00	219	02	02	03	01	02	05	110101	2911	24,645.73	13,101.69	0.00	37,747.42	35,499.42	0.00	0.00	13,101.69	0.00	35,499.42	35,499.42	0.00	2,248.00	5.96
C00	219	02	02	03	01	02	05	110101	3000	1,174,682.87	410,555.12	41,666.70	1,543,571.29	1,228,553.88	20,371.00	0.00	356,422.48	399,628.07	1,007,080.03	1,248,924.88	-241,844.85	294,646.41	19.09
C00	219	02	02	03	01	02	05	110101	3100	646,200.07	269,880.08	0.00	916,080.15	840,534.00	20,371.00	0.00	263,311.72	364,828.07	616,080.15	860,905.00	-244,824.85	55,175.15	6.02
C00	219	02	02	03	01	02	05	110101	3130	646,200.07	269,880.08	0.00	916,080.15	840,534.00	20,371.00	0.00	263,311.72	364,828.07	616,080.15	860,905.00	-244,824.85	55,175.15	6.02
C00	219	02	02	03	01	02	05	110101	3131	646,200.07	269,880.08	0.00	916,080.15	840,534.00	20,371.00	0.00	263,311.72	364,828.07	616,080.15	860,905.00	-244,824.85	55,175.15	6.02
C00	219	02	02	03	01	02	05	110101	3300	83,333.40	0.00	41,666.70	41,666.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.70	100.00
C00	219	02	02	03	01	02	05	110101	3390	83,333.40	0.00	41,666.70	41,666.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.70	100.00
C00	219	02	02	03	01	02	05	110101	3391	83,333.40	0.00	41,666.70	41,666.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.70	100.00
C00	219	02	02	03	01	02	05	110101	3500	445,149.40	140,675.04	0.00	585,824.44	388,019.88	0.00	0.00	93,110.76	34,800.00	390,999.88	388,019.88	2,980.00	197,804.56	33.77
C00	219	02	02	03	01	02	05	110101	3550	98,897.00	70,427.34	0.00	169,324.34	113,448.34	0.00	0.00	61,889.44	34,800.00	116,428.34	113,448.34	2,980.00	55,876.00	33.00
C00	219	02	02	03	01	02	05	110101	3551	98,897.00	70,427.34	0.00	169,324.34	113,448.34	0.00	0.00	61,889.44	34,800.00	116,428.34	113,448.34	2,980.00	55,876.00	33.00
C00	219	02	02	03	01	02	05	110101	3570	346,252.40	70,247.70	0.00	416,500.10	274,571.54	0.00	0.00	31,221.32	0.00	274,571.54	274,571.54	0.00	141,928.56	34.08
C00	219	02	02	03	01	02	05	110101	3571	346,252.40	70,247.70	0.00	416,500.10	274,571.54	0.00	0.00	31,221.32	0.00	274,571.54	274,571.54	0.00	141,928.56	34.08
C00	219	02	02	03	01	02	05	110101	5000	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110101	5600	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110101	5690	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110101	5692	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	7,330.00	0.00	7,330.00	7,330.00	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2000	0.00	323,519.05	0.00	323,519.05	323,518.78	0.00	0.00	323,519.05	74,896.70	323,519.05	323,518.78	0.27	0.27	0.00
C00	219	02	02	03	01	02	05	110201	2100	0.00	227.41	0.00	227.41	227.41	0.00	0.00	227.41	227.41	227.41	227.41	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2110	0.00	227.41	0.00	227.41	227.41	0.00	0.00	227.41	227.41	227.41	227.41	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2111	0.00	227.41	0.00	227.41	227.41	0.00	0.00	227.41	227.41	227.41	227.41	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2400	0.00	227,395.35	0.00	227,395.35	227,395.09	0.00	0.00	227,395.35	28,648.01	227,395.35	227,395.09	0.26	0.26	0.00
C00	219	02	02	03	01	02	05	110201	2460	0.00	192,620.77	0.00	192,620.77	192,620.77	0.00	0.00	192,620.77	4,626.85	192,620.77	192,620.77	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	219	02	02	03	01	02	05	110201	2461	0.00	192,620.77	0.00	192,620.77	192,620.77	0.00	0.00	192,620.77	4,626.85	192,620.77	192,620.77	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2490	0.00	34,774.58	0.00	34,774.58	34,774.32	0.00	0.00	34,774.58	24,021.16	34,774.58	34,774.32	0.26	0.26	0.00
C00	219	02	02	03	01	02	05	110201	2491	0.00	34,774.58	0.00	34,774.58	34,774.32	0.00	0.00	34,774.58	24,021.16	34,774.58	34,774.32	0.26	0.26	0.00
C00	219	02	02	03	01	02	05	110201	2500	0.00	70,945.66	0.00	70,945.66	70,945.65	0.00	0.00	70,945.66	37,437.65	70,945.66	70,945.65	0.01	0.01	0.00
C00	219	02	02	03	01	02	05	110201	2560	0.00	70,945.66	0.00	70,945.66	70,945.65	0.00	0.00	70,945.66	37,437.65	70,945.66	70,945.65	0.01	0.01	0.00
C00	219	02	02	03	01	02	05	110201	2561	0.00	70,945.66	0.00	70,945.66	70,945.65	0.00	0.00	70,945.66	37,437.65	70,945.66	70,945.65	0.01	0.01	0.00
C00	219	02	02	03	01	02	05	110201	2600	0.00	470.97	0.00	470.97	470.97	0.00	0.00	470.97	470.97	470.97	470.97	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2610	0.00	470.97	0.00	470.97	470.97	0.00	0.00	470.97	470.97	470.97	470.97	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2611	0.00	470.97	0.00	470.97	470.97	0.00	0.00	470.97	470.97	470.97	470.97	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2900	0.00	24,479.66	0.00	24,479.66	24,479.66	0.00	0.00	24,479.66	8,112.66	24,479.66	24,479.66	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2910	0.00	24,479.66	0.00	24,479.66	24,479.66	0.00	0.00	24,479.66	8,112.66	24,479.66	24,479.66	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	2911	0.00	24,479.66	0.00	24,479.66	24,479.66	0.00	0.00	24,479.66	8,112.66	24,479.66	24,479.66	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	3000	8,834,900.12	290,239.90	390,352.42	8,734,787.60	3,909,402.82	372,824.00	0.00	991,397.69	653,976.12	4,817,291.57	4,282,226.82	535,064.75	4,452,560.78	50.98
C00	219	02	02	03	01	02	05	110201	3100	8,493,947.70	0.00	249,400.00	8,244,547.70	3,709,402.82	372,824.00	0.00	701,157.79	653,976.12	4,327,051.67	4,082,226.82	244,824.85	4,162,320.88	50.49
C00	219	02	02	03	01	02	05	110201	3130	8,493,947.70	0.00	249,400.00	8,244,547.70	3,709,402.82	372,824.00	0.00	701,157.79	653,976.12	4,327,051.67	4,082,226.82	244,824.85	4,162,320.88	50.49
C00	219	02	02	03	01	02	05	110201	3131	8,493,947.70	0.00	249,400.00	8,244,547.70	3,709,402.82	372,824.00	0.00	701,157.79	653,976.12	4,327,051.67	4,082,226.82	244,824.85	4,162,320.88	50.49
C00	219	02	02	03	01	02	05	110201	3500	340,952.42	290,239.90	140,952.42	490,239.90	200,000.00	0.00	0.00	290,239.90	0.00	490,239.90	200,000.00	290,239.90	290,239.90	59.20
C00	219	02	02	03	01	02	05	110201	3570	340,952.42	290,239.90	140,952.42	490,239.90	200,000.00	0.00	0.00	290,239.90	0.00	490,239.90	200,000.00	290,239.90	290,239.90	59.20
C00	219	02	02	03	01	02	05	110201	3571	340,952.42	290,239.90	140,952.42	490,239.90	200,000.00	0.00	0.00	290,239.90	0.00	490,239.90	200,000.00	290,239.90	290,239.90	59.20
C00	219	02	02	03	01	02	05	110201	5000	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	5600	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	5660	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	0.00
C00	219	02	02	03	01	02	05	110201	5661	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	319,593.92	0.00	319,593.92	319,593.92	0.00	0.00	0.00
C00	222	02	01	03	01	01	02	110101	1000	2,898,977.48	10,972.82	10,972.82	2,898,977.48	1,303,977.91	0.00	0.00	203,703.67	195,771.80	1,364,565.25	1,303,977.91	60,587.34	1,594,999.57	55.02
C00	222	02	01	03	01	01	02	110101	1100	1,868,025.84	0.00	3,634.28	1,864,391.56	906,131.04	0.00	0.00	155,668.82	152,722.34	930,378.64	906,131.04	24,247.60	958,260.52	51.40
C00	222	02	01	03	01	01	02	110101	1130	1,868,025.84	0.00	3,634.28	1,864,391.56	906,131.04	0.00	0.00	155,668.82	152,722.34	930,378.64	906,131.04	24,247.60	958,260.52	51.40
C00	222	02	01	03	01	01	02	110101	1131	1,868,025.84	0.00	3,634.28	1,864,391.56	906,131.04	0.00	0.00	155,668.82	152,722.34	930,378.64	906,131.04	24,247.60	958,260.52	51.40
C00	222	02	01	03	01	01	02	110101	1300	505,950.48	3,844.28	210.00	509,584.76	165,679.76	0.00	0.00	3,463.92	3,393.92	177,161.03	165,679.76	11,481.27	343,905.00	67.49
C00	222	02	01	03	01	01	02	110101	1310	19,200.00	0.00	210.00	18,990.00	9,180.00	0.00	0.00	1,600.00	1,530.00	9,390.00	9,180.00	210.00	9,810.00	51.66
C00	222	02	01	03	01	01	02	110101	1311	19,200.00	0.00	210.00	18,990.00	9,180.00	0.00	0.00	1,600.00	1,530.00	9,390.00	9,180.00	210.00	9,810.00	51.66
C00	222	02	01	03	01	01	02	110101	1320	463,103.44	1,844.28	0.00	464,947.72	143,316.24	0.00	0.00	0.00	0.00	154,587.51	143,316.24	11,271.27	321,631.48	69.18
C00	222	02	01	03	01	01	02	110101	1321	126,392.51	0.00	0.00	126,392.51	53,682.22	0.00	0.00	0.00	0.00	57,575.18	53,682.22	3,892.96	72,710.29	57.53
C00	222	02	01	03	01	01	02	110101	1322	336,710.93	1,844.28	0.00	338,555.21	89,634.02	0.00	0.00	0.00	0.00	97,012.33	89,634.02	7,378.31	248,921.19	73.52
C00	222	02	01	03	01	01	02	110101	1340	23,647.04	2,000.00	0.00	25,647.04	13,183.52	0.00	0.00	1,863.92	1,863.92	13,183.52	13,183.52	0.00	12,463.52	48.60
C00	222	02	01	03	01	01	02	110101	1345	23,647.04	2,000.00	0.00	25,647.04	13,183.52	0.00	0.00	1,863.92	1,863.92	13,183.52	13,183.52	0.00	12,463.52	48.60



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	222	02	01	03	01	01	02	110101	1400	481,091.16	7,128.54	7,128.54	481,091.16	226,587.11	0.00	0.00	40,090.93	38,725.54	240,545.58	226,587.11	13,958.47	254,504.05	52.90
C00	222	02	01	03	01	01	02	110101	1410	481,091.16	7,128.54	7,128.54	481,091.16	226,587.11	0.00	0.00	40,090.93	38,725.54	240,545.58	226,587.11	13,958.47	254,504.05	52.90
C00	222	02	01	03	01	01	02	110101	1412	186,802.56	0.00	7,128.54	179,674.02	83,509.82	0.00	0.00	8,438.34	9,047.72	86,272.74	83,509.82	2,762.92	96,164.20	53.52
C00	222	02	01	03	01	01	02	110101	1413	138,607.44	0.00	0.00	138,607.44	64,514.07	0.00	0.00	11,550.62	13,413.89	69,303.72	64,514.07	4,789.65	74,093.37	53.46
C00	222	02	01	03	01	01	02	110101	1414	34,558.44	7,128.54	0.00	41,686.98	24,407.76	0.00	0.00	10,008.41	7,060.96	24,407.76	24,407.76	0.00	17,279.22	41.4
C00	222	02	01	03	01	01	02	110101	1415	16,345.20	0.00	0.00	16,345.20	7,868.02	0.00	0.00	1,362.10	1,347.51	8,172.60	7,868.02	304.58	8,477.18	51.86
C00	222	02	01	03	01	01	02	110101	1416	104,777.52	0.00	0.00	104,777.52	46,287.44	0.00	0.00	8,731.46	7,855.46	52,388.76	46,287.44	6,101.32	58,490.08	55.82
C00	222	02	01	03	01	01	02	110101	1500	43,910.00	0.00	0.00	43,910.00	5,580.00	0.00	0.00	4,480.00	930.00	16,480.00	5,580.00	10,900.00	38,330.00	87.29
C00	222	02	01	03	01	01	02	110101	1540	15,110.00	0.00	0.00	15,110.00	0.00	0.00	0.00	2,080.00	0.00	2,080.00	0.00	2,080.00	15,110.00	100.00
C00	222	02	01	03	01	01	02	110101	1541	11,110.00	0.00	0.00	11,110.00	0.00	0.00	0.00	2,080.00	0.00	2,080.00	0.00	2,080.00	11,110.00	100.00
C00	222	02	01	03	01	01	02	110101	1544	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	100.00
C00	222	02	01	03	01	01	02	110101	1546	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	100.00
C00	222	02	01	03	01	01	02	110101	1590	28,800.00	0.00	0.00	28,800.00	5,580.00	0.00	0.00	2,400.00	930.00	14,400.00	5,580.00	8,820.00	23,220.00	80.63
C00	222	02	01	03	01	01	02	110101	1595	28,800.00	0.00	0.00	28,800.00	5,580.00	0.00	0.00	2,400.00	930.00	14,400.00	5,580.00	8,820.00	23,220.00	80.63
C00	222	02	01	03	01	01	02	110101	2000	1,501,347.26	18,932.05	18,932.05	1,501,347.26	548,971.16	0.00	0.00	136,295.30	185,717.35	730,130.76	548,971.16	181,159.60	952,376.10	63.43
C00	222	02	01	03	01	01	02	110101	2400	978,910.00	0.00	18,932.05	959,977.95	389,999.78	0.00	0.00	72,939.05	134,781.80	456,023.45	389,999.78	66,023.67	569,978.17	59.37
C00	222	02	01	03	01	01	02	110101	2440	7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	2,600.00	0.00	2,600.00	7,800.00	100.00	
C00	222	02	01	03	01	01	02	110101	2441	7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	2,600.00	0.00	2,600.00	7,800.00	100.00	
C00	222	02	01	03	01	01	02	110101	2490	971,110.00	0.00	18,932.05	952,177.95	389,999.78	0.00	0.00	72,939.05	134,781.80	453,423.45	389,999.78	63,423.67	562,178.17	59.04
C00	222	02	01	03	01	01	02	110101	2491	971,110.00	0.00	18,932.05	952,177.95	389,999.78	0.00	0.00	72,939.05	134,781.80	453,423.45	389,999.78	63,423.67	562,178.17	59.04
C00	222	02	01	03	01	01	02	110101	2500	183,744.00	0.00	0.00	183,744.00	20,140.20	0.00	0.00	16,843.20	10,514.24	84,216.00	20,140.20	64,075.80	163,603.80	89.04
C00	222	02	01	03	01	01	02	110101	2560	183,744.00	0.00	0.00	183,744.00	20,140.20	0.00	0.00	16,843.20	10,514.24	84,216.00	20,140.20	64,075.80	163,603.80	89.04
C00	222	02	01	03	01	01	02	110101	2561	183,744.00	0.00	0.00	183,744.00	20,140.20	0.00	0.00	16,843.20	10,514.24	84,216.00	20,140.20	64,075.80	163,603.80	89.04
C00	222	02	01	03	01	01	02	110101	2600	318,115.26	0.00	0.00	318,115.26	101,569.13	0.00	0.00	27,581.00	21,143.27	152,629.26	101,569.13	51,060.13	216,546.13	68.07
C00	222	02	01	03	01	01	02	110101	2610	318,115.26	0.00	0.00	318,115.26	101,569.13	0.00	0.00	27,581.00	21,143.27	152,629.26	101,569.13	51,060.13	216,546.13	68.07
C00	222	02	01	03	01	01	02	110101	2611	318,115.26	0.00	0.00	318,115.26	101,569.13	0.00	0.00	27,581.00	21,143.27	152,629.26	101,569.13	51,060.13	216,546.13	68.07
C00	222	02	01	03	01	01	02	110101	2900	20,578.00	18,932.05	0.00	39,510.05	37,262.05	0.00	0.00	18,932.05	19,278.04	37,262.05	37,262.05	0.00	2,248.00	5.69
C00	222	02	01	03	01	01	02	110101	2910	20,578.00	18,932.05	0.00	39,510.05	37,262.05	0.00	0.00	18,932.05	19,278.04	37,262.05	37,262.05	0.00	2,248.00	5.69
C00	222	02	01	03	01	01	02	110101	2911	20,578.00	18,932.05	0.00	39,510.05	37,262.05	0.00	0.00	18,932.05	19,278.04	37,262.05	37,262.05	0.00	2,248.00	5.69
C00	222	02	01	03	01	01	02	110101	3000	329,957.26	65,026.46	22,620.00	372,363.72	164,422.82	0.00	0.00	82,540.00	2,552.00	265,695.72	164,422.82	101,272.90	207,940.90	55.84
C00	222	02	01	03	01	01	02	110101	3500	329,957.26	65,026.46	22,620.00	372,363.72	164,422.82	0.00	0.00	82,540.00	2,552.00	265,695.72	164,422.82	101,272.90	207,940.90	55.84
C00	222	02	01	03	01	01	02	110101	3550	239,477.26	65,026.46	0.00	304,503.72	164,422.82	0.00	0.00	75,000.00	2,552.00	243,075.72	164,422.82	78,652.90	140,080.90	46.00
C00	222	02	01	03	01	01	02	110101	3551	239,477.26	65,026.46	0.00	304,503.72	164,422.82	0.00	0.00	75,000.00	2,552.00	243,075.72	164,422.82	78,652.90	140,080.90	46.00
C00	222	02	01	03	01	01	02	110101	3570	90,480.00	0.00	22,620.00	67,860.00	0.00	0.00	0.00	7,540.00	0.00	22,620.00	0.00	22,620.00	67,860.00	100.00
C00	222	02	01	03	01	01	02	110101	3571	90,480.00	0.00	22,620.00	67,860.00	0.00	0.00	0.00	7,540.00	0.00	22,620.00	0.00	22,620.00	67,860.00	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL								PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	222	02	01	03	01	01	02	110201	2000	0.00	232,312.00	0.00	232,312.00	232,312.00	0.00	0.00	232,312.00	24,534.00	232,312.00	232,312.00	0.00	0.00	0.00
C00	222	02	01	03	01	01	02	110201	2400	0.00	232,312.00	0.00	232,312.00	232,312.00	0.00	0.00	232,312.00	24,534.00	232,312.00	232,312.00	0.00	0.00	0.00
C00	222	02	01	03	01	01	02	110201	2490	0.00	232,312.00	0.00	232,312.00	232,312.00	0.00	0.00	232,312.00	24,534.00	232,312.00	232,312.00	0.00	0.00	0.00
C00	222	02	01	03	01	01	02	110201	2491	0.00	232,312.00	0.00	232,312.00	232,312.00	0.00	0.00	232,312.00	24,534.00	232,312.00	232,312.00	0.00	0.00	0.00
D00	228	01	03	05	01	01	05	110101	1000	197,737.72	33,622.44	88.13	231,272.03	127,946.28	0.00	0.00	27,839.60	19,098.55	127,946.90	127,946.28	0.62	103,325.75	44.6
D00	228	01	03	05	01	01	05	110101	1100	108,376.44	11,505.01	0.00	119,881.45	65,693.23	0.00	0.00	12,401.30	10,154.68	65,693.23	65,693.23	0.00	54,188.22	45.20
D00	228	01	03	05	01	01	05	110101	1130	108,376.44	11,505.01	0.00	119,881.45	65,693.23	0.00	0.00	12,401.30	10,154.68	65,693.23	65,693.23	0.00	54,188.22	45.20
D00	228	01	03	05	01	01	05	110101	1131	108,376.44	11,505.01	0.00	119,881.45	65,693.23	0.00	0.00	12,401.30	10,154.68	65,693.23	65,693.23	0.00	54,188.22	45.20
D00	228	01	03	05	01	01	05	110101	1300	61,450.36	18,296.56	0.00	79,746.92	44,565.47	0.00	0.00	12,445.14	6,388.18	44,565.47	44,565.47	0.00	35,181.45	44.12
D00	228	01	03	05	01	01	05	110101	1320	17,825.08	551.48	0.00	18,376.56	5,007.75	0.00	0.00	551.48	0.00	5,007.75	5,007.75	0.00	13,368.81	72.75
D00	228	01	03	05	01	01	05	110101	1321	5,941.69	183.83	0.00	6,125.52	1,669.25	0.00	0.00	183.83	0.00	1,669.25	1,669.25	0.00	4,456.27	72.75
D00	228	01	03	05	01	01	05	110101	1322	11,883.39	367.65	0.00	12,251.04	3,338.50	0.00	0.00	367.65	0.00	3,338.50	3,338.50	0.00	8,912.54	72.75
D00	228	01	03	05	01	01	05	110101	1340	43,625.28	17,745.08	0.00	61,370.36	39,557.72	0.00	0.00	11,893.66	6,388.18	39,557.72	39,557.72	0.00	21,812.64	35.54
D00	228	01	03	05	01	01	05	110101	1345	43,625.28	17,745.08	0.00	61,370.36	39,557.72	0.00	0.00	11,893.66	6,388.18	39,557.72	39,557.72	0.00	21,812.64	35.54
D00	228	01	03	05	01	01	05	110101	1400	27,910.92	3,820.87	88.13	31,643.66	17,687.58	0.00	0.00	2,993.16	2,555.69	17,688.20	17,687.58	0.62	13,956.08	44.10
D00	228	01	03	05	01	01	05	110101	1410	27,910.92	3,820.87	88.13	31,643.66	17,687.58	0.00	0.00	2,993.16	2,555.69	17,688.20	17,687.58	0.62	13,956.08	44.10
D00	228	01	03	05	01	01	05	110101	1412	10,837.56	1,139.77	88.13	11,889.20	6,469.80	0.00	0.00	815.00	596.87	6,470.42	6,469.80	0.62	5,419.40	45.58
D00	228	01	03	05	01	01	05	110101	1413	8,041.44	1,176.53	0.00	9,217.97	5,197.25	0.00	0.00	758.25	884.90	5,197.25	5,197.25	0.00	4,020.72	43.62
D00	228	01	03	05	01	01	05	110101	1414	2,004.96	768.53	0.00	2,773.49	1,771.01	0.00	0.00	773.49	465.81	1,771.01	1,771.01	0.00	1,002.48	36.15
D00	228	01	03	05	01	01	05	110101	1415	948.24	169.54	0.00	1,117.78	643.66	0.00	0.00	107.94	88.90	643.66	643.66	0.00	474.12	42.42
D00	228	01	03	05	01	01	05	110101	1416	6,078.72	566.50	0.00	6,645.22	3,605.86	0.00	0.00	538.48	519.21	3,605.86	3,605.86	0.00	3,039.36	45.74
D00	228	01	03	05	01	01	05	110101	2000	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
D00	228	01	03	05	01	01	05	110101	2100	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
D00	228	01	03	05	01	01	05	110101	2110	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
D00	228	01	03	05	01	01	05	110101	2111	6,666.68	321.79	0.00	6,988.47	3,655.13	0.00	0.00	321.79	0.00	3,655.13	3,655.13	0.00	3,333.34	47.70
E00	233	02	02	01	01	05	02	110101	1000	358,714.11	1,847.86	1,847.86	358,714.11	166,822.02	0.00	0.00	26,685.91	24,741.94	170,297.77	166,822.02	3,475.75	191,892.09	53.49
E00	233	02	02	01	01	05	02	110101	1100	204,741.96	6.08	0.00	204,748.04	102,377.03	0.00	0.00	17,061.83	17,061.82	102,377.06	102,377.03	0.03	102,371.01	50.00
E00	233	02	02	01	01	05	02	110101	1130	204,741.96	6.08	0.00	204,748.04	102,377.03	0.00	0.00	17,061.83	17,061.82	102,377.06	102,377.03	0.03	102,371.01	50.00
E00	233	02	02	01	01	05	02	110101	1131	204,741.96	6.08	0.00	204,748.04	102,377.03	0.00	0.00	17,061.83	17,061.82	102,377.06	102,377.03	0.03	102,371.01	50.00
E00	233	02	02	01	01	05	02	110101	1300	95,363.19	0.00	964.77	94,398.42	36,771.62	0.00	0.00	3,300.00	3,200.00	37,917.54	36,771.62	1,145.92	57,626.80	61.05
E00	233	02	02	01	01	05	02	110101	1310	3,600.00	0.00	0.00	3,600.00	1,200.00	0.00	0.00	300.00	200.00	1,800.00	1,200.00	600.00	2,400.00	66.67
E00	233	02	02	01	01	05	02	110101	1311	3,600.00	0.00	0.00	3,600.00	1,200.00	0.00	0.00	300.00	200.00	1,800.00	1,200.00	600.00	2,400.00	66.67
E00	233	02	02	01	01	05	02	110101	1320	55,563.19	0.00	0.00	55,563.19	19,071.62	0.00	0.00	0.00	0.00	19,082.31	19,071.62	10.69	36,491.57	65.68
E00	233	02	02	01	01	05	02	110101	1321	14,592.36	0.00	0.00	14,592.36	7,292.09	0.00	0.00	0.00	0.00	7,296.18	7,292.09	4.09	7,300.27	50.03
E00	233	02	02	01	01	05	02	110101	1322	40,970.83	0.00	0.00	40,970.83	11,779.53	0.00	0.00	0.00	0.00	11,786.13	11,779.53	6.60	29,191.30	71.25



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	233	02	02	01	01	05	02	110101	1340	36,200.00	0.00	964.77	35,235.23	16,500.00	0.00	0.00	3,000.00	3,000.00	17,035.23	16,500.00	535.23	18,735.23	53.17
E00	233	02	02	01	01	05	02	110101	1345	36,200.00	0.00	964.77	35,235.23	16,500.00	0.00	0.00	3,000.00	3,000.00	17,035.23	16,500.00	535.23	18,735.23	53.17
E00	233	02	02	01	01	05	02	110101	1400	52,728.96	951.78	883.09	52,797.65	25,883.37	0.00	0.00	4,394.08	4,330.12	26,433.17	25,883.37	549.80	26,914.28	50.98
E00	233	02	02	01	01	05	02	110101	1410	52,728.96	951.78	883.09	52,797.65	25,883.37	0.00	0.00	4,394.08	4,330.12	26,433.17	25,883.37	549.80	26,914.28	50.98
E00	233	02	02	01	01	05	02	110101	1412	20,474.16	52.70	676.67	19,850.19	9,613.11	0.00	0.00	1,029.51	1,011.68	9,613.11	9,613.11	0.00	10,237.08	51.57
E00	233	02	02	01	01	05	02	110101	1413	15,191.76	0.00	206.42	14,985.34	7,259.66	0.00	0.00	1,059.56	1,499.88	7,389.46	7,259.66	129.80	7,725.68	51.55
E00	233	02	02	01	01	05	02	110101	1414	3,787.68	880.13	0.00	4,667.81	2,773.97	0.00	0.00	1,195.77	789.53	2,773.97	2,773.97	0.00	1,893.84	40.57
E00	233	02	02	01	01	05	02	110101	1415	1,791.48	18.95	0.00	1,810.43	914.69	0.00	0.00	152.25	150.68	914.69	914.69	0.00	895.74	49.48
E00	233	02	02	01	01	05	02	110101	1416	11,483.88	0.00	0.00	11,483.88	5,321.94	0.00	0.00	956.99	878.35	5,741.94	5,321.94	420.00	6,161.94	53.66
E00	233	02	02	01	01	05	02	110101	1500	5,880.00	890.00	0.00	6,770.00	1,790.00	0.00	0.00	1,930.00	150.00	3,570.00	1,790.00	1,780.00	4,980.00	73.56
E00	233	02	02	01	01	05	02	110101	1540	4,080.00	890.00	0.00	4,970.00	890.00	0.00	0.00	1,780.00	0.00	2,670.00	890.00	1,780.00	4,080.00	82.09
E00	233	02	02	01	01	05	02	110101	1541	3,560.00	890.00	0.00	4,450.00	890.00	0.00	0.00	1,780.00	0.00	2,670.00	890.00	1,780.00	3,560.00	80.00
E00	233	02	02	01	01	05	02	110101	1544	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	100.00
E00	233	02	02	01	01	05	02	110101	1546	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	100.00
E00	233	02	02	01	01	05	02	110101	1590	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
E00	233	02	02	01	01	05	02	110101	1595	1,800.00	0.00	0.00	1,800.00	900.00	0.00	0.00	150.00	150.00	900.00	900.00	0.00	900.00	50.00
E00	233	02	02	01	01	05	02	110101	2000	30,605.05	560.66	560.66	30,605.05	6,260.77	0.00	0.00	2,000.00	0.00	15,271.71	6,260.77	9,010.94	24,344.28	79.54
E00	233	02	02	01	01	05	02	110101	2100	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
E00	233	02	02	01	01	05	02	110101	2110	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
E00	233	02	02	01	01	05	02	110101	2111	7,155.71	560.66	0.00	7,716.37	4,383.03	0.00	0.00	342.71	0.00	4,383.03	4,383.03	0.00	3,333.34	43.20
E00	233	02	02	01	01	05	02	110101	2600	23,449.34	0.00	560.66	22,888.68	1,877.74	0.00	0.00	1,657.29	0.00	10,888.68	1,877.74	9,010.94	21,010.94	91.80
E00	233	02	02	01	01	05	02	110101	2610	23,449.34	0.00	560.66	22,888.68	1,877.74	0.00	0.00	1,657.29	0.00	10,888.68	1,877.74	9,010.94	21,010.94	91.80
E00	233	02	02	01	01	05	02	110101	2611	23,449.34	0.00	560.66	22,888.68	1,877.74	0.00	0.00	1,657.29	0.00	10,888.68	1,877.74	9,010.94	21,010.94	91.80
E00	233	02	02	01	01	05	02	110101	3000	35,494.84	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00
E00	233	02	02	01	01	05	02	110101	3300	35,494.84	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00
E00	233	02	02	01	01	05	02	110101	3330	35,494.84	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00
E00	233	02	02	01	01	05	02	110101	3331	35,494.84	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00	0.00	35,494.84	35,494.84	0.00	0.00	0.00
G00	231	01	03	04	01	01	01	110101	1000	204,871.48	611.69	611.69	204,871.48	93,202.26	-0.01	0.00	15,587.20	14,788.94	97,979.47	93,202.25	4,777.22	111,669.23	54.51
G00	231	01	03	04	01	01	01	110101	1100	108,376.44	0.00	0.00	108,376.44	53,822.85	0.00	0.00	9,031.37	9,031.38	54,188.22	53,822.85	365.37	54,553.59	50.34
G00	231	01	03	04	01	01	01	110101	1130	108,376.44	0.00	0.00	108,376.44	53,822.85	0.00	0.00	9,031.37	9,031.38	54,188.22	53,822.85	365.37	54,553.59	50.34
G00	231	01	03	04	01	01	01	110101	1131	108,376.44	0.00	0.00	108,376.44	53,822.85	0.00	0.00	9,031.37	9,031.38	54,188.22	53,822.85	365.37	54,553.59	50.34
G00	231	01	03	04	01	01	01	110101	1300	68,584.12	0.00	183.44	68,400.68	25,738.68	0.00	0.00	4,229.92	3,485.44	29,652.35	25,738.68	3,913.67	42,662.00	62.37
G00	231	01	03	04	01	01	01	110101	1320	17,825.08	0.00	0.00	17,825.08	4,453.80	0.00	0.00	0.00	0.00	4,456.27	4,453.80	2.47	13,371.28	75.01
G00	231	01	03	04	01	01	01	110101	1321	5,941.69	0.00	0.00	5,941.69	1,484.60	0.00	0.00	0.00	0.00	1,485.42	1,484.60	0.82	4,457.09	75.01
G00	231	01	03	04	01	01	01	110101	1322	11,883.39	0.00	0.00	11,883.39	2,969.20	0.00	0.00	0.00	0.00	2,970.85	2,969.20	1.65	8,914.19	75.01



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TENANGO DEL VALLE 2066

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	231	01	03	04	01	01	01	110101	1340	50,759.04	0.00	183.44	50,575.60	21,284.88	0.00	0.00	4,229.92	3,485.44	25,196.08	21,284.88	3,911.20	29,290.72	57.91
G00	231	01	03	04	01	01	01	110101	1345	50,759.04	0.00	183.44	50,575.60	21,284.88	0.00	0.00	4,229.92	3,485.44	25,196.08	21,284.88	3,911.20	29,290.72	57.91
G00	231	01	03	04	01	01	01	110101	1400	27,910.92	811.89	428.25	28,094.36	13,640.73	-0.01	0.00	2,325.91	2,272.12	14,138.90	13,640.72	498.18	14,453.64	51.45
G00	231	01	03	04	01	01	01	110101	1410	27,910.92	811.89	428.25	28,094.36	13,640.73	-0.01	0.00	2,325.91	2,272.12	14,138.90	13,640.72	498.18	14,453.64	51.45
G00	231	01	03	04	01	01	01	110101	1412	10,837.56	150.19	378.67	10,608.08	5,190.30	0.00	0.00	524.46	530.85	5,190.30	5,190.30	0.00	5,418.78	51.08
G00	231	01	03	04	01	01	01	110101	1413	8,041.44	0.00	49.58	7,991.86	3,773.58	0.00	0.00	820.54	787.02	3,971.14	3,773.58	197.56	4,218.28	52.78
G00	231	01	03	04	01	01	01	110101	1414	2,004.96	428.25	0.00	2,433.21	1,430.73	0.00	0.00	595.33	414.29	1,430.73	1,430.73	0.00	1,002.48	41.20
G00	231	01	03	04	01	01	01	110101	1415	948.24	33.25	0.00	981.49	506.84	-0.01	0.00	79.02	79.06	507.37	506.83	0.54	474.66	48.36
G00	231	01	03	04	01	01	01	110101	1416	6,078.72	0.00	0.00	6,078.72	2,739.28	0.00	0.00	506.56	460.90	3,039.38	2,739.28	300.08	3,339.44	54.94
G00	231	01	03	04	01	01	01	110101	2000	7,155.71	560.85	0.00	7,716.36	4,383.02	0.00	0.00	342.70	0.00	4,383.02	4,383.02	0.00	3,333.34	43.20
G00	231	01	03	04	01	01	01	110101	2100	7,155.71	560.85	0.00	7,716.36	4,383.02	0.00	0.00	342.70	0.00	4,383.02	4,383.02	0.00	3,333.34	43.20
G00	231	01	03	04	01	01	01	110101	2110	7,155.71	560.85	0.00	7,716.36	4,383.02	0.00	0.00	342.70	0.00	4,383.02	4,383.02	0.00	3,333.34	43.20
G00	231	01	03	04	01	01	01	110101	2111	7,155.71	560.85	0.00	7,716.36	4,383.02	0.00	0.00	342.70	0.00	4,383.02	4,383.02	0.00	3,333.34	43.20
TOTAL										35,701,026.91	2,063,557.78	1,263,557.78	36,501,026.91	18,763,644.15	393,195.00	0.00	3,851,723.57	2,507,306.49	22,570,494.09	19,158,839.15	3,413,854.94	17,344,187.76	47.52

CONTRALORIA INTERNA

OPDAPAS
TENANGO DEL VALLE
2025-2027

CONTRALORA INTERNA

C. EVELINA HERNÁNDEZ BECERRILSUBDIRECCIÓN DE
ADMINISTRACIÓN Y FINANZASOPDAPAS
TENANGO DEL VALLE
2025-2027

SUBDIRECTORA DE ADMÓN. Y FINANZAS

L.C. LAURA NANCY GARDUÑO PLATA

DIRECTOR GENERAL

M.A.P. ARMANDO DÍAZ MIRANDA
OPDAPAS
TENANGO DEL VALLE
2025-2027